

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Description: Whole Survey 2013-18
Survey Open Date: 3/4/2013 1:09:38 PM
Board Approval Date:
Survey Expiration Date:
DVE768 Approval Date:
Contact Name:
Contact Phone Number:
Contact Email:
Survey Notes:

Survey Status	Status Time	User
Active Pending	3/4/2013 1:09:38 PM	Fran Pickett

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

PREFACE

Report of an educational plant survey, hereinafter also referenced as "survey," conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE's (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

-
- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

* Utilization Factor: Used to determine "capacity" which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school-meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

-
- * Recommended new educational plant.

C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts-these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the "school" is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a "building." No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of "Crime Prevention Through Environmental Design" (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 2: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	ELEMENTARY (PK - 05)	Gross Sq. Feet:	125,235
Target Number of Stations:	868	Utilization:	1.000
Total Stations:	868	Acres Required:	11
Total Capacity:	868		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	25,578	18	522	32,484
	808		MATERIAL STORAGE	100	2,900	0	0	3,683
	811		OUTSIDE STORAGE	50	1,450	0	0	1,841
	813		STUDENT STORAGE	40	1,160	0	0	1,473
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,740	0	0	2,209
13	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	11,154	22	286	14,165
	808		MATERIAL STORAGE	100	1,300	0	0	1,651
	811		OUTSIDE STORAGE	50	650	0	0	825
	815		STUDENT RESTROOM (MALE)	35	455	0	0	577
	816		STUDENT RESTROOM (FEMALE)	35	455	0	0	577
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,096	3,096	86	0	3,931
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
	808		MATERIAL STORAGE	100	600	0	0	762
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
	808		MATERIAL STORAGE	100	200	0	0	254
	812		PROJECT STORAGE	150	300	0	0	381
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	831		MUSIC PRACTICE ROOM	70	140	0	0	177
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,206
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	817		STUDENT RESTROOM & BATH	110	220	0	0	279

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	100	2	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,778
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	401
1	304	PK - VE	RECEPTION AREA	731	731	43	0	928
1	305	PK - VE	PRODUCTION WORKROOM	344	344	43	0	436
1	306	PK - VE	CONFERENCE ROOM	602	602	43	0	764
1	307	PK - VE	CLINIC	258	258	43	0	327
1	308	PK - VE	GENERAL SCHOOL STORAGE	430	430	43	0	546
1	309	PK - VE	VAULT/STUDENT RECORDS	258	258	43	0	327
1	310	PK - VE	SCHOOL STORE	86	86	43	0	109
1	311	PK - VE	STUDENT ACTIVITIES	430	430	43	0	546
1	312	PK - VE	COMPUTER AREA	129	129	43	0	163
2	313	PK - VE	CAREERS ROOM	258	516	43	0	655
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	476
1	315	PK - VE	TEACHER PLANNING OFFICE	1,720	1,720	86	0	2,184
1	316	PK - VE	TEACHER LOUNGE/DINING	344	344	86	0	436
1	330	PK - VE	CUSTODIAL RECEIVING	1,290	1,290	86	0	1,638

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,440	3,440	86	0	4,368
1	341	PK - VE	KITCHEN & SERVING AREA	3,784	3,784	86	0	4,805
1	349	PK - VE	KITCHEN CHAIR STORAGE	172	172	43	0	218
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,666	2,666	86	0	3,385
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	172	172	86	0	218
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	430	430	86	0	546
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	215	215	43	0	273
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	215	215	43	0	273
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	301	301	43	0	382
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,182	3,182	86	0	4,041
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	344	344	86	0	436
1	382	PK - VE	PROFESSIONAL LIBRARY	344	344	86	0	436
1	383	PK - VE	AUDIO VISUAL STORAGE	516	516	86	0	655
1	384	PK - VE	PERIODICAL STORAGE	172	172	86	0	218
1	385	PK - VE	CLOSED CIRCUIT TV LAB	602	602	86	0	764
1	386	PK - VE	CLOSED CIRCUIT STORAGE	430	430	86	0	546
1	387	PK - VE	MEDIA PRODUCTION LAB	430	430	86	0	546
1	388	PK - VE	MEDIA COPYING ROOM	172	172	86	0	218
1	389	PK - VE	MEDIA SMALL GROUP ROOM	86	86	43	0	109
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	430	430	86	0	546
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	86	86	43	0	109

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	206,025
Target Number of Stations:	1,407	Utilization:	0.900
Total Stations:	1,407	Acres Required:	16
Total Capacity:	1,266		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
41	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	35,178	22	902	46,434
	808		MATERIAL STORAGE	100	4,100	0	0	5,412
	811		OUTSIDE STORAGE	50	2,050	0	0	2,706
	815		STUDENT RESTROOM (MALE)	35	1,435	0	0	1,894
	816		STUDENT RESTROOM (FEMALE)	35	1,435	0	0	1,894
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,132
	808		MATERIAL STORAGE	100	100	0	0	132
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
3	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	2,442	22	66	3,223
	808		MATERIAL STORAGE	100	300	0	0	396
	812		PROJECT STORAGE	150	450	0	0	594
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,443
	808		MATERIAL STORAGE	100	300	0	0	396
	812		PROJECT STORAGE	150	450	0	0	594
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
	808		MATERIAL STORAGE	100	500	0	0	660
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
	808		MATERIAL STORAGE	100	300	0	0	396
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
	808		MATERIAL STORAGE	100	300	0	0	396

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
	808		MATERIAL STORAGE	100	100	0	0	132
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
	808		MATERIAL STORAGE	100	100	0	0	132
	813		STUDENT STORAGE	40	40	0	0	52
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
	808		MATERIAL STORAGE	100	400	0	0	528
	813		STUDENT STORAGE	40	160	0	0	211
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
3	70	PK - 12	E S E ITINERANT	200	600	4	0	792
	808		MATERIAL STORAGE	100	300	0	0	396
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	833		ROBE STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	834		UNIFORM STORAGE	300	300	0	0	396

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	90	06 - 12	P E DRESSING ROOM (MALE)	756	756	63	0	997
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	756	756	63	0	997
1	92	06 - 12	P E LOCKER ROOM (MALE)	126	126	63	0	166
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	126	126	63	0	166
1	94	06 - 12	P E SHOWER (MALE)	126	126	63	0	166
1	95	06 - 12	P E SHOWER (FEMALE)	126	126	63	0	166
1	96	06 - 12	P E DRYING AREA (MALE)	126	126	63	0	166
1	97	06 - 12	P E DRYING AREA (FEMALE)	126	126	63	0	166
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	567	567	63	0	748
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	4,032	4,032	126	0	5,322
1	114	06 - 12	P E LAUNDRY	126	126	63	0	166
1	115	06 - 12	P E FIRST AID	126	126	63	0	166
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	120	06 - 12	GYMNASIUM STORAGE	189	189	63	0	249
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
	808		MATERIAL STORAGE	100	100	0	0	132
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
	808		MATERIAL STORAGE	100	100	0	0	132
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
10	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,750	0	0	2,310
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	625
1	304	PK - VE	RECEPTION AREA	1,071	1,071	63	0	1,413
1	305	PK - VE	PRODUCTION WORKROOM	504	504	63	0	665
1	306	PK - VE	CONFERENCE ROOM	882	882	63	0	1,164
1	307	PK - VE	CLINIC	378	378	63	0	498
1	308	PK - VE	GENERAL SCHOOL STORAGE	630	630	63	0	831
1	309	PK - VE	VAULT/STUDENT RECORDS	378	378	63	0	498
1	310	PK - VE	SCHOOL STORE	126	126	63	0	166
1	311	PK - VE	STUDENT ACTIVITIES	630	630	63	0	831
1	312	PK - VE	COMPUTER AREA	189	189	63	0	249
1	313	PK - VE	CAREERS ROOM	378	378	63	0	498
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,520	2,520	126	0	3,326
1	316	PK - VE	TEACHER LOUNGE/DINING	504	504	126	0	665
1	330	PK - VE	CUSTODIAL RECEIVING	1,890	1,890	126	0	2,494
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	5,040	5,040	126	0	6,652
1	341	PK - VE	KITCHEN & SERVING AREA	5,544	5,544	126	0	7,318
1	349	PK - VE	KITCHEN CHAIR STORAGE	252	252	63	0	332
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,536	4,536	126	0	5,987
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,906	3,906	126	0	5,155
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	252	252	126	0	332
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	630	630	126	0	831
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	315	315	63	0	415
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	315	315	63	0	415
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	441	441	63	0	582
1	369	06 - VE	STUDENT PERSONAL STORAGE	630	630	126	0	831
1	370	06 - VE	LOBBY	630	630	63	0	831
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,662	4,662	126	0	6,153

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	504	504	126	0	665
1	382	PK - VE	PROFESSIONAL LIBRARY	504	504	126	0	665
1	383	PK - VE	AUDIO VISUAL STORAGE	756	756	126	0	997
1	384	PK - VE	PERIODICAL STORAGE	252	252	126	0	332
1	385	PK - VE	CLOSED CIRCUIT TV LAB	882	882	126	0	1,164
1	386	PK - VE	CLOSED CIRCUIT STORAGE	630	630	126	0	831
1	387	PK - VE	MEDIA PRODUCTION LAB	630	630	126	0	831
1	388	PK - VE	MEDIA COPYING ROOM	252	252	126	0	332
1	389	PK - VE	MEDIA SMALL GROUP ROOM	126	126	63	0	166
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	630	630	126	0	831
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	126	126	63	0	166
41	815	06 - 12	STUDENT RESTROOM (MALE)	126	5,166	63	0	6,819
41	816	06 - 12	STUDENT RESTROOM (FEMALE)	126	5,166	63	0	6,819

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	334,508
Target Number of Stations:	1,999	Utilization:	0.950
Total Stations:	1,999	Acres Required:	30
Total Capacity:	1,899		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
34	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	27,200	25	850	36,448
	808		MATERIAL STORAGE	100	3,400	0	0	4,556
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
	808		MATERIAL STORAGE	100	400	0	0	536
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
6	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	7,650	25	150	10,251
	808		MATERIAL STORAGE	100	600	0	0	804
	812		PROJECT STORAGE	150	900	0	0	1,206
8	40	PK - 12	RESOURCE ROOM	290	2,320	10	0	3,108
	808		MATERIAL STORAGE	100	800	0	0	1,072
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	805		KILN	60	120	0	0	160
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
6	65	PK - 12	E S E RESOURCE	380	2,280	4	0	3,055
	808		MATERIAL STORAGE	100	600	0	0	804
	813		STUDENT STORAGE	40	240	0	0	321
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,128	1,128	94	0	1,511
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,128	1,128	94	0	1,511
2	92	06 - 12	P E LOCKER ROOM (MALE)	188	376	94	0	503
2	93	06 - 12	P E LOCKER ROOM (FEMALE)	188	376	94	0	503
2	94	06 - 12	P E SHOWER (MALE)	188	376	94	0	503
2	95	06 - 12	P E SHOWER (FEMALE)	188	376	94	0	503

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	96	06 - 12	P E DRYING AREA (MALE)	188	188	94	0	251
1	97	06 - 12	P E DRYING AREA (FEMALE)	188	188	94	0	251
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	846	846	94	0	1,133
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	6,048	6,048	189	0	8,104
1	114	06 - 12	P E LAUNDRY	188	188	94	0	251
1	115	06 - 12	P E FIRST AID	188	188	94	0	251
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	282	282	94	0	377
1	201	09 - 12	PRACTICAL AGRICULTURE LAB	1,250	1,250	25	25	1,675
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
1	203	09 - VE	MEDIUM AGRICULTURE LAB	1,600	1,600	20	20	2,144
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
2	204	09 - VE	LARGE AGRICULTURE LAB	2,560	5,120	20	40	6,860
	806		REFERENCE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	450	0	0	603
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	841		GREENHOUSE	800	1,600	0	0	2,144
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	848		VOCATIONAL MACHINERY STORAGE	1,100	2,200	0	0	2,948
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	620	0	0	830
3	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	4,650	25	75	6,231
	808		MATERIAL STORAGE	100	300	0	0	402
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
	808		MATERIAL STORAGE	100	200	0	0	268
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
	812		PROJECT STORAGE	150	150	0	0	201
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
	808		MATERIAL STORAGE	100	100	0	0	134
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	4,000	20	20	5,360
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	251	09 - 12	PRACTICAL HEALTH LAB	1,400	1,400	25	25	1,876
	808		MATERIAL STORAGE	100	100	0	0	134
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
1	263	09 - VE	MEDIUM PUBLIC SERVICE LAB	1,300	1,300	20	20	1,742
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
13	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,275	0	0	3,048

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	423
1	304	PK - VE	RECEPTION AREA	1,598	1,598	94	0	2,141
2	305	PK - VE	PRODUCTION WORKROOM	752	1,504	94	0	2,015
1	306	PK - VE	CONFERENCE ROOM	1,316	1,316	94	0	1,763
1	307	PK - VE	CLINIC	564	564	94	0	755
1	308	PK - VE	GENERAL SCHOOL STORAGE	940	940	94	0	1,259
1	309	PK - VE	VAULT/STUDENT RECORDS	564	564	94	0	755
1	310	PK - VE	SCHOOL STORE	188	188	94	0	251
1	311	PK - VE	STUDENT ACTIVITIES	940	940	94	0	1,259
1	312	PK - VE	COMPUTER AREA	282	282	94	0	377
1	313	PK - VE	CAREERS ROOM	564	564	94	0	755
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
1	315	PK - VE	TEACHER PLANNING OFFICE	3,780	3,780	189	0	5,065
1	316	PK - VE	TEACHER LOUNGE/DINING	756	756	189	0	1,013
1	330	PK - VE	CUSTODIAL RECEIVING	2,835	2,835	189	0	3,798
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	7,560	7,560	189	0	10,130
1	341	PK - VE	KITCHEN & SERVING AREA	8,316	8,316	189	0	11,143
1	349	PK - VE	KITCHEN CHAIR STORAGE	376	376	94	0	503
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	6,804	6,804	189	0	9,117
1	360	06 - VE	AUDITORIUM	5,670	5,670	189	0	7,597
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	945	945	189	0	1,266
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	470	470	94	0	629
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	470	470	94	0	629
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	658	658	94	0	881
1	369	06 - VE	STUDENT PERSONAL STORAGE	945	945	189	0	1,266
2	370	06 - VE	LOBBY	940	1,880	94	0	2,519
3	371	06 - VE	CONCESSIONS	200	600	1	0	804
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,993	6,993	189	0	9,370

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	756	756	189	0	1,013
1	382	PK - VE	PROFESSIONAL LIBRARY	756	756	189	0	1,013
1	383	PK - VE	AUDIO VISUAL STORAGE	1,134	1,134	189	0	1,519
1	384	PK - VE	PERIODICAL STORAGE	378	378	189	0	506
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,323	1,323	189	0	1,772
1	386	PK - VE	CLOSED CIRCUIT STORAGE	945	945	189	0	1,266
1	387	PK - VE	MEDIA PRODUCTION LAB	945	945	189	0	1,266
1	388	PK - VE	MEDIA COPYING ROOM	378	378	189	0	506
1	389	PK - VE	MEDIA SMALL GROUP ROOM	188	188	94	0	251
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	945	945	189	0	1,266
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	188	188	94	0	251
2	708	09 - 12	JROTC	1,050	2,100	25	50	2,814
	800		ARMS ROOM	150	300	0	0	402
	801		FIRING RANGE (INDOOR)	2,400	4,800	0	0	6,432
	802		INSTRUCTIONAL CONFERENCE ROOM	225	450	0	0	603
	808		MATERIAL STORAGE	100	200	0	0	268
4	815	06 - 12	STUDENT RESTROOM (MALE)	188	752	94	0	1,007
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	188	752	94	0	1,007

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	50,931
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
6	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
6	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
6	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
2	405	CA - DS	VAULT	0	0	0	0	0
4	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
20	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
2	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
6	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
2	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
8	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
8	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
12	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
2	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
10	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0
1	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
2	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
4	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

Level:	TRANSPORTATION (DS - DS)	Gross Sq. Feet:	22,283
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
7	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
3	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
2	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
2	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
3	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
3	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
8	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
4	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	63,665
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
1	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	PRE-K E S E (PK - PK)	Gross Sq. Feet:	41,605
Target Number of Stations:	115	Utilization:	1.000
Total Stations:	115	Acres Required:	4
Total Capacity:	115		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	396	396	11	0	530
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
	808		MATERIAL STORAGE	100	100	0	0	134
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
18	60	PK - PK	E S E PRE-K	475	8,550	5	90	11,457
	808		MATERIAL STORAGE	100	1,800	0	0	2,412
	813		STUDENT STORAGE	40	720	0	0	964
	817		STUDENT RESTROOM & BATH	110	1,980	0	0	2,653
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67
	808		MATERIAL STORAGE	100	100	0	0	134
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
	808		MATERIAL STORAGE	100	100	0	0	134
3	70	PK - 12	E S E ITINERANT	200	600	4	0	804
	808		MATERIAL STORAGE	100	300	0	0	402
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
25	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	4,375	0	0	5,862
1	304	PK - VE	RECEPTION AREA	85	85	5	0	113
1	305	PK - VE	PRODUCTION WORKROOM	40	40	5	0	53
4	306	PK - VE	CONFERENCE ROOM	70	280	5	0	375
1	307	PK - VE	CLINIC	30	30	5	0	40
1	308	PK - VE	GENERAL SCHOOL STORAGE	50	50	5	0	67
1	309	PK - VE	VAULT/STUDENT RECORDS	30	30	5	0	40
1	311	PK - VE	STUDENT ACTIVITIES	50	50	5	0	67
1	312	PK - VE	COMPUTER AREA	15	15	5	0	20
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
3	315	PK - VE	TEACHER PLANNING OFFICE	220	660	11	0	884
1	316	PK - VE	TEACHER LOUNGE/DINING	44	44	11	0	58
1	330	PK - VE	CUSTODIAL RECEIVING	165	165	11	0	221
1	341	PK - VE	KITCHEN & SERVING AREA	484	484	11	0	648
2	349	PK - VE	KITCHEN CHAIR STORAGE	20	40	5	0	53
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	341	341	11	0	456
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	407	407	11	0	545
1	382	PK - VE	PROFESSIONAL LIBRARY	44	44	11	0	58
1	384	PK - VE	PERIODICAL STORAGE	22	22	11	0	29

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	ALTERNATIVE EDUCATION (06 - 12)	Gross Sq. Feet:	28,323
Target Number of Stations:	191	Utilization:	1.000
Total Stations:	191	Acres Required:	7
Total Capacity:	191		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
3	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	2,400	25	75	3,216
	808		MATERIAL STORAGE	100	300	0	0	402
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,090
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	1,275	25	25	1,708
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
	808		MATERIAL STORAGE	100	100	0	0	134
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	81	81	9	0	108
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	703
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	153	153	9	0	205
1	305	PK - VE	PRODUCTION WORKROOM	72	72	9	0	96
1	306	PK - VE	CONFERENCE ROOM	126	126	9	0	168
1	307	PK - VE	CLINIC	54	54	9	0	72
1	308	PK - VE	GENERAL SCHOOL STORAGE	90	90	9	0	120
1	309	PK - VE	VAULT/STUDENT RECORDS	54	54	9	0	72
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	380	380	19	0	509
1	330	PK - VE	CUSTODIAL RECEIVING	285	285	19	0	381
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	589	589	19	0	789
1	368	PK - VE	TEXTBOOK STORAGE	63	63	9	0	84
1	369	06 - VE	STUDENT PERSONAL STORAGE	95	95	19	0	127
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	703	703	19	0	942
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	76	76	19	0	101

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	382	PK - VE	PROFESSIONAL LIBRARY	76	76	19	0	101
1	383	PK - VE	AUDIO VISUAL STORAGE	114	114	19	0	152
1	384	PK - VE	PERIODICAL STORAGE	38	38	19	0	50
1	387	PK - VE	MEDIA PRODUCTION LAB	95	95	19	0	127
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	95	95	19	0	127
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	18	18	9	0	24

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	EXCEPTIONAL STUDENT (KG - 12)	Gross Sq. Feet:	67,272
Target Number of Stations:	333	Utilization:	1.000
Total Stations:	333	Acres Required:	8
Total Capacity:	333		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
7	61	PK - 12	E S E PART-TIME	975	6,825	15	105	9,145
	808		MATERIAL STORAGE	100	700	0	0	938
	813		STUDENT STORAGE	40	280	0	0	375
	815		STUDENT RESTROOM (MALE)	35	245	0	0	328
	816		STUDENT RESTROOM (FEMALE)	35	245	0	0	328
18	62	PK - 12	E S E FULL-TIME	950	17,100	10	180	22,914
	808		MATERIAL STORAGE	100	1,800	0	0	2,412
	813		STUDENT STORAGE	40	720	0	0	964
	815		STUDENT RESTROOM (MALE)	35	630	0	0	844
	816		STUDENT RESTROOM (FEMALE)	35	630	0	0	844
	817		STUDENT RESTROOM & BATH	110	1,980	0	0	2,653
4	63	PK - 12	E S E VOCATIONAL	1,140	4,560	12	48	6,110
	808		MATERIAL STORAGE	100	400	0	0	536
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,527
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	200	2	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
2	67	PK - 12	E S E OBSERVATION BOOTH	150	300	0	0	402
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	107
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
	808		MATERIAL STORAGE	100	100	0	0	134
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	423
1	304	PK - VE	RECEPTION AREA	272	272	16	0	364
1	305	PK - VE	PRODUCTION WORKROOM	128	128	16	0	171
1	306	PK - VE	CONFERENCE ROOM	224	224	16	0	300
1	307	PK - VE	CLINIC	96	96	16	0	128
1	308	PK - VE	GENERAL SCHOOL STORAGE	160	160	16	0	214
1	309	PK - VE	VAULT/STUDENT RECORDS	96	96	16	0	128
1	312	PK - VE	COMPUTER AREA	48	48	16	0	64
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	660	660	33	0	884
1	316	PK - VE	TEACHER LOUNGE/DINING	132	132	33	0	176
1	330	PK - VE	CUSTODIAL RECEIVING	495	495	33	0	663
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,320	1,320	33	0	1,768
1	341	PK - VE	KITCHEN & SERVING AREA	1,452	1,452	33	0	1,945
1	349	PK - VE	KITCHEN CHAIR STORAGE	64	64	16	0	85
1	368	PK - VE	TEXTBOOK STORAGE	112	112	16	0	150
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,221	1,221	33	0	1,636
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	132	132	33	0	176
1	382	PK - VE	PROFESSIONAL LIBRARY	132	132	33	0	176
1	383	PK - VE	AUDIO VISUAL STORAGE	198	198	33	0	265
1	384	PK - VE	PERIODICAL STORAGE	66	66	33	0	88
1	385	PK - VE	CLOSED CIRCUIT TV LAB	231	231	33	0	309
1	386	PK - VE	CLOSED CIRCUIT STORAGE	165	165	33	0	221
1	387	PK - VE	MEDIA PRODUCTION LAB	165	165	33	0	221
1	388	PK - VE	MEDIA COPYING ROOM	66	66	33	0	88
1	389	PK - VE	MEDIA SMALL GROUP ROOM	32	32	16	0	42
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	165	165	33	0	221
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	32	32	16	0	42

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Level:	VOCATIONAL TECHNICAL (VE - VE)	Gross Sq. Feet:	327,985
Target Number of Stations:	1,375	Utilization:	1.000
Total Stations:	1,375	Acres Required:	37
Total Capacity:	1,650		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
12	212	09 - VE	BUSINESS EDUCATION LAB	1,460	17,520	20	240	23,476
	808		MATERIAL STORAGE	100	1,200	0	0	1,608
4	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	4,400	20	80	5,896
	812		PROJECT STORAGE	150	600	0	0	804
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
3	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	3,300	20	60	4,422
	812		PROJECT STORAGE	150	450	0	0	603
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
2	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	2,760	20	40	3,698
	808		MATERIAL STORAGE	100	200	0	0	268
	842		KITCHEN (HOME ECONOMICS)	125	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	843		LAUNDRY (HOME ECONOMICS)	50	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
3	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	6,750	25	75	9,045
	812		PROJECT STORAGE	150	450	0	0	603
	842		KITCHEN (HOME ECONOMICS)	125	375	0	0	502
	843		LAUNDRY (HOME ECONOMICS)	50	150	0	0	201
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
5	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	5,500	20	100	7,370
	808		MATERIAL STORAGE	100	500	0	0	670
	840		VOCATIONAL RELATED CLASSROOM	680	3,400	20	0	4,556
4	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	7,200	20	80	9,648
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	1,580	0	0	2,117
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
	849		VOCATIONAL PROJECT STORAGE	310	1,240	0	0	1,661
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	780	0	0	1,045
3	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	12,000	20	60	16,080
	808		MATERIAL STORAGE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	1,185	0	0	1,587
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	847		VOCATIONAL FLAMMABLE STORAGE	125	375	0	0	502
	849		VOCATIONAL PROJECT STORAGE	310	930	0	0	1,246
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	585	0	0	783
14	252	09 - VE	SMALL HEALTH LAB	1,200	16,800	20	280	22,512
	804		DISPENSARY	135	1,890	0	0	2,532
	808		MATERIAL STORAGE	100	1,400	0	0	1,876
	812		PROJECT STORAGE	150	2,100	0	0	2,814
	840		VOCATIONAL RELATED CLASSROOM	680	9,520	20	0	12,756
6	253	09 - VE	MEDIUM HEALTH LAB	2,200	13,200	20	120	17,688
	804		DISPENSARY	135	810	0	0	1,085
	806		REFERENCE	100	600	0	0	804
	808		MATERIAL STORAGE	100	600	0	0	804
	810		MATERIAL STORAGE (LARGE)	395	2,370	0	0	3,175
	812		PROJECT STORAGE	150	900	0	0	1,206

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	4,080	20	0	5,467
	849		VOCATIONAL PROJECT STORAGE	310	1,860	0	0	2,492
6	254	09 - VE	LARGE HEALTH LAB	3,300	19,800	20	120	26,532
	804		DISPENSARY	135	810	0	0	1,085
	806		REFERENCE	100	600	0	0	804
	810		MATERIAL STORAGE (LARGE)	395	2,370	0	0	3,175
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	1,350	0	0	1,809
	840		VOCATIONAL RELATED CLASSROOM	680	4,080	20	0	5,467
	849		VOCATIONAL PROJECT STORAGE	310	1,860	0	0	2,492
4	262	09 - VE	SMALL PUBLIC SERVICE LAB	800	3,200	20	80	4,288
	808		MATERIAL STORAGE	100	400	0	0	536
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	1,394	1,394	82	0	1,867
1	305	PK - VE	PRODUCTION WORKROOM	656	656	82	0	879
1	306	PK - VE	CONFERENCE ROOM	1,148	1,148	82	0	1,538
1	307	PK - VE	CLINIC	492	492	82	0	659
1	308	PK - VE	GENERAL SCHOOL STORAGE	820	820	82	0	1,098
1	309	PK - VE	VAULT/STUDENT RECORDS	492	492	82	0	659
1	310	PK - VE	SCHOOL STORE	164	164	82	0	219
1	311	PK - VE	STUDENT ACTIVITIES	820	820	82	0	1,098
1	312	PK - VE	COMPUTER AREA	246	246	82	0	329
1	313	PK - VE	CAREERS ROOM	492	492	82	0	659

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,300	3,300	165	0	4,422
1	316	PK - VE	TEACHER LOUNGE/DINING	660	660	165	0	884
1	330	PK - VE	CUSTODIAL RECEIVING	2,475	2,475	165	0	3,316
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,600	6,600	165	0	8,844
1	341	PK - VE	KITCHEN & SERVING AREA	7,260	7,260	165	0	9,728
1	349	PK - VE	KITCHEN CHAIR STORAGE	328	328	82	0	439
1	360	06 - VE	AUDITORIUM	4,950	4,950	165	0	6,633
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	330	330	165	0	442
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	825	825	165	0	1,105
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	574	574	82	0	769
1	369	06 - VE	STUDENT PERSONAL STORAGE	825	825	165	0	1,105
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,105	6,105	165	0	8,180
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	660	660	165	0	884
1	382	PK - VE	PROFESSIONAL LIBRARY	660	660	165	0	884
1	383	PK - VE	AUDIO VISUAL STORAGE	990	990	165	0	1,326
1	384	PK - VE	PERIODICAL STORAGE	330	330	165	0	442
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,155	1,155	165	0	1,547
1	386	PK - VE	CLOSED CIRCUIT STORAGE	825	825	165	0	1,105
1	387	PK - VE	MEDIA PRODUCTION LAB	825	825	165	0	1,105
1	388	PK - VE	MEDIA COPYING ROOM	330	330	165	0	442
1	389	PK - VE	MEDIA SMALL GROUP ROOM	164	164	82	0	219
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	825	825	165	0	1,105
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	164	164	82	0	219

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: BENJAMIN J BAKER ELEMENTARY
Address: 311 E CHARLOTTE AVENUE, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	PRE-K E S E	PRE-K E S E
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	PRE-K E S E	PRE-K E S E
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	324	0	324
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	324	0	324
Utilization Factor	100%		100%
School Capacity	324		324
COFTE Student Membership	41		41
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BENJAMIN J BAKER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: CHARLOTTE HARBOR SCHOOL
Address: 22450 NW HANCOCK AVENUE, CHARLOTTE HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	172	0	172
Reloc. Stations	90	0	90
Mod. Stations	0	0	0
Total Stations	262	0	262
Utilization Factor	100%		100%
School Capacity	262		262
COFTE Student Membership	144		143
Survey Annotation	Renovation of entire facility; site improvements; removal of leased relocatables		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$5,099,520	\$0
Estimated Total Project Cost					\$5,599,520	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE HARBOR SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	4	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1405 NSF), Room 002 (110 NSF), Room 003 (184 NSF), Room 004 (751 NSF), Room 004A (32 NSF), Room 004B (96 NSF), Room 004C (109 NSF), Room 004D (125 NSF), Room 005 (801 NSF), Room 005A (60 NSF), Room 005B (52 NSF), Room 006 (1088 NSF), Room 006A (44 NSF), Room 007 (44 NSF), Room 008 (143 NSF), Room 009 (21 NSF), Room 010 (160 NSF), Room 011 (795 NSF), Room 011A (63 NSF), Room 011B (125 NSF), Room 011C (92 NSF), Room 011D (32 NSF), Room 012 (773 NSF), Room 012A (48 NSF), Room 012B (85 NSF), Room 012C (56 NSF), Room 013 (480 NSF), Room 014 (728 NSF), Room 014A (17 NSF), Room 014B (43 NSF), Room 014C (40 NSF), Room 014D (86 NSF), Room 014E (99 NSF), Room 015 (385 NSF), Room 015A (39 NSF), Room 015B (98 NSF), Room 016 (1019 NSF), Room 016A (108 NSF), Room 016B (99 NSF), Room 017 (173 NSF), Room 018 (383 NSF), Room 019 (108 NSF), Room 020 (862 NSF), Room 020A (117 NSF), Room 020B (100 NSF), Room 021 (851 NSF), Room 021A (151 NSF), Room 021B (100 NSF), Room 022 (78 NSF), Room 024 (100 NSF), Room 025 (798 NSF), Room 025A (114 NSF), Room 025B (114 NSF), Room 026 (803 NSF), Room 026A (149 NSF), Room 026B (92 NSF), Room 027 (88 NSF), Room 028 (384 NSF), Room 028A (44 NSF), Room 029 (74 NSF), Room 030 (74 NSF), Room 031 (1163 NSF), Room 031A (96 NSF), Room 031B (43 NSF), Room 032 (40 NSF), Room 033 (42 NSF), Room 034 (49 NSF), Room 035 (18 NSF), Room 036 (12 NSF), Room 037 (48 NSF), Room 038 (823 NSF), Room 039 (888 NSF), Room 040 (807 NSF), Room 041 (548 NSF), Room 900W (1686 NSF)	22,555	0	\$1,872,065	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE HARBOR SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	4	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (454 NSF), Room 002 (210 NSF), Room 003 (30 NSF), Room 004 (30 NSF), Room 005 (192 NSF), Room 006 (140 NSF), Room 007 (264 NSF), Room 009 (191 NSF), Room 010 (242 NSF), Room 010A (133 NSF), Room 011 (276 NSF), Room 012 (120 NSF), Room 013 (25 NSF), Room 014 (37 NSF), Room 018 (303 NSF), Room 900W (1369 NSF)	4,016	0	\$333,328	\$83	\$0
Renovation 2018	4	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2872 NSF), Room 001A (56 NSF), Room 002 (297 NSF), Room 003 (297 NSF), Room 004 (160 NSF), Room 005 (110 NSF), Room 005A (68 NSF), Room 006 (41 NSF), Room 007 (33 NSF), Room 008 (660 NSF), Room 008A (120 NSF), Room 009 (618 NSF), Room 010 (23 NSF), Room 011 (56 NSF), Room 012 (34 NSF), Room 013 (41 NSF), Room 014 (100 NSF), Room 015 (26 NSF), Room 900W (834 NSF)	6,446	0	\$535,018	\$83	\$0
Renovation 2018	4	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1384 NSF), Room 002 (114 NSF), Room 003 (829 NSF), Room 004 (87 NSF), Room 005 (120 NSF), Room 006 (148 NSF), Room 007 (43 NSF), Room 008 (32 NSF), Room 009 (179 NSF), Room 009A (43 NSF), Room 010 (62 NSF), Room 011 (78 NSF), Room 012 (32 NSF), Room 013 (32 NSF), Room 014 (32 NSF), Room 015 (32 NSF), Room 016 (50 NSF), Room 900W (1136 NSF)	4,433	0	\$367,939	\$83	\$0
Renovation 2018	4	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (720 NSF), Room 002 (989 NSF), Room 002A (32 NSF), Room 002B (32 NSF), Room 003 (199 NSF), Room 004 (989 NSF), Room 004A (32 NSF), Room 004B (32 NSF), Room 005 (100 NSF), Room 900W (1328 NSF)	4,453	0	\$369,599	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE HARBOR SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	4	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1025 NSF), Room 001A (100 NSF), Room 001B (32 NSF), Room 001C (32 NSF), Room 002 (1045 NSF), Room 002A (32 NSF), Room 002B (32 NSF), Room 003 (191 NSF), Room 004 (1040 NSF), Room 004A (32 NSF), Room 004B (32 NSF), Room 005 (104 NSF), Room 900W (2408 NSF)	6,105	0	\$506,715	\$83	\$0
Renovation 2018	4	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF), Room 002 (154 NSF), Room 003 (87 NSF), Room 004 (87 NSF), Room 005 (87 NSF), Room 006 (87 NSF), Room 007 (87 NSF), Room 008 (297 NSF), Room 008A (32 NSF), Room 008B (32 NSF), Room 009 (373 NSF), Room 009A (36 NSF), Room 009B (36 NSF), Room 009C (36 NSF), Room 009D (40 NSF), Room 010 (436 NSF), Room 011 (77 NSF), Room 012 (24 NSF), Room 013 (30 NSF), Room 900W (1096 NSF)	3,294	0	\$273,402	\$83	\$0
Renovation 2018	4	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (10138 NSF)	10,138	0	\$841,454	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: CHARLOTTE SENIOR HIGH
Address: 1250 COOPER STREET, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,828	0	1828
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,828	0	1828
Utilization Factor	95%		95%
School Capacity	1,736		1736
COFTE Student Membership	1,808		1,711
Survey Annotation	No recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: CHARLOTTE TECHNICAL CENTER
Address: 18150 MURDOCK CIRCLE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,005	0	1005
Reloc. Stations	50	-50	0
Mod. Stations	0	0	0
Total Stations	1,055	-50	1005
Utilization Factor	120%		120%
School Capacity	1,266		1206
COFTE Student Membership	984		208
Survey Annotation	Renovation of older buildings. Site work to include parking, lighting, storm water management.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$40,000	\$6,895,308	\$0
Estimated Total Project Cost					\$7,935,308	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	13	0	Removed NSF (2696), Added NSF (0), Difference NSF (2696), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room P123 (1263 NSF), Room P123A (9 NSF), Room P123C (30 NSF), Room P123D (13 NSF), Room P124 (1240 NSF), Room P124A (11 NSF), Room P124B (32 NSF), Room P124D (67 NSF), Room P124E (31 NSF)	-2,696	-50	\$20,000	\$7	\$0
Remodeling 2018	13	99	Removed NSF (1276), Added NSF (0), Difference NSF (1276), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room P083 (143 NSF), Room P083A (100 NSF), Room P083B (140 NSF), Room P083C (170 NSF), Room P083D (60 NSF), Room P086 (230 NSF), Room P086A (100 NSF), Room P086B (130 NSF), Room P086C (110 NSF), Room P086D (77 NSF), Room P086E (16 NSF)	-1,276	0	\$20,000	\$16	\$0
Renovation 2018	13	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (506 NSF), Room 102 (142 NSF), Room 103 (177 NSF), Room 104 (208 NSF), Room 104A (10 NSF), Room 105 (280 NSF), Room 107 (34 NSF), Room 108 (34 NSF), Room 109 (118 NSF), Room 110 (108 NSF), Room 111 (185 NSF), Room 112 (31 NSF), Room 114 (144 NSF), Room 115 (70 NSF), Room 116 (139 NSF), Room 117 (180 NSF), Room 118 (304 NSF), Room 119 (95 NSF), Room 120 (95 NSF), Room 121 (234 NSF), Room 122 (85 NSF), Room 123 (84 NSF), Room 124 (426 NSF), Room 124A (153 NSF), Room 124B (155 NSF), Room 125 (291 NSF), Room 126 (78 NSF), Room 126A (21 NSF), Room 132 (83 NSF), Room 135 (382 NSF), Room 135A (187 NSF), Room 135C (97 NSF), Room 135D (113 NSF), Room 135E (20 NSF), Room 135F (138 NSF), Room 135G (178 NSF), Room 136 (505 NSF), Room 137 (248 NSF), Room 139 (230 NSF), Room 140 (7 NSF)	6,575	0	\$545,725	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	13	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (1211 NSF), Room 101A (30 NSF), Room 101B (75 NSF), Room 101C (75 NSF), Room 102 (1208 NSF), Room 102A (106 NSF), Room 102B (106 NSF), Room 102C (67 NSF), Room 107 (560 NSF), Room 108 (28 NSF), Room 109 (40 NSF), Room 110 (40 NSF), Room 111 (997 NSF), Room 111A (100 NSF), Room 111B (99 NSF), Room 114 (528 NSF), Room 115 (1217 NSF), Room 115A (106 NSF), Room 115B (53 NSF), Room 117 (62 NSF), Room 118 (81 NSF)	6,789	0	\$563,487	\$83	\$0
Renovation 2018	13	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2524 NSF), Room 101A (94 NSF), Room 101B (189 NSF), Room 101C (94 NSF), Room 107 (519 NSF), Room 108 (82 NSF), Room 109 (82 NSF), Room 110 (52 NSF), Room 111 (88 NSF), Room 116 (1357 NSF), Room 116A (90 NSF), Room 116B (183 NSF), Room 117 (1359 NSF), Room 117A (90 NSF)	6,803	0	\$564,649	\$83	\$0
Renovation 2013	13	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 105 (820 NSF), Room 106 (262 NSF), Room 107 (100 NSF), Room 108 (930 NSF), Room 108A (109 NSF), Room 109 (720 NSF), Room 109A (56 NSF), Room 110 (835 NSF), Room 110A (103 NSF), Room 111 (189 NSF), Room 112 (222 NSF), Room 114 (44 NSF), Room 115 (113 NSF)	4,503	0	\$373,749	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	13	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (307 NSF), Room 102 (920 NSF), Room 102A (141 NSF), Room 102B (95 NSF), Room 102C (95 NSF), Room 106 (620 NSF), Room 107 (1075 NSF), Room 107A (93 NSF), Room 107B (94 NSF), Room 110 (498 NSF), Room 111 (110 NSF), Room 113 (236 NSF), Room 114 (30 NSF), Room 115 (98 NSF), Room 116 (178 NSF), Room 117 (52 NSF), Room 118 (241 NSF), Room 119 (300 NSF), Room 120 (535 NSF), Room 121 (189 NSF), Room 122 (94 NSF), Room 123 (118 NSF), Room 127 (1960 NSF), Room 127A (94 NSF), Room 127B (94 NSF), Room 127C (115 NSF), Room 128 (115 NSF)	8,497	0	\$705,251	\$83	\$0
Renovation 2018	13	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (366 NSF), Room 100A (48 NSF), Room 100B (51 NSF), Room 101 (189 NSF), Room 102 (65 NSF), Room 103 (68 NSF), Room 104 (220 NSF), Room 105 (717 NSF), Room 105A (125 NSF), Room 105B (130 NSF), Room 105C (153 NSF), Room 105D (138 NSF), Room 105E (195 NSF), Room 105F (283 NSF), Room 106 (235 NSF), Room 107 (197 NSF), Room 108 (293 NSF), Room 109 (65 NSF), Room 110 (164 NSF), Room 111 (80 NSF), Room 112 (100 NSF), Room 113 (5 NSF), Room 114 (57 NSF)	3,944	0	\$327,352	\$83	\$0
Renovation 2018	13	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (1057 NSF), Room 102 (118 NSF), Room 104 (107 NSF), Room 104A (27 NSF), Room 109 (240 NSF), Room 110 (2112 NSF), Room 110A (90 NSF), Room 110B (91 NSF), Room 110C (91 NSF), Room 110D (176 NSF), Room 110E (528 NSF), Room 111 (85 NSF), Room 112 (76 NSF), Room 113 (256 NSF), Room 114 (70 NSF), Room 116 (2346 NSF), Room 117 (65 NSF), Room 118 (82 NSF), Room 119 (64 NSF)	7,681	0	\$637,523	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	13	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (490 NSF), Room 100A (71 NSF), Room 100B (25 NSF), Room 100C (46 NSF), Room 100D (9 NSF), Room 101 (983 NSF), Room 101D (127 NSF), Room 102 (1821 NSF), Room 102A (106 NSF), Room 102B (86 NSF), Room 102C (99 NSF), Room 103 (415 NSF), Room 104 (22 NSF)	4,300	0	\$356,900	\$83	\$0
Renovation 2018	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (5836 NSF), Room 102 (560 NSF), Room 102A (87 NSF), Room 103 (112 NSF), Room 104 (264 NSF), Room 107 (27 NSF), Room 108 (266 NSF), Room 109 (188 NSF), Room 109A (27 NSF), Room 110 (171 NSF), Room 111 (176 NSF), Room 113 (72 NSF), Room 114 (104 NSF), Room 115 (4061 NSF), Room 115A (48 NSF), Room 115C (558 NSF), Room 115D (100 NSF), Room 115E (100 NSF), Room 118 (68 NSF), Room 119 (184 NSF), Room 120 (62 NSF), Room 123 (1014 NSF), Room 123A (45 NSF), Room 126 (28 NSF), Room 127 (106 NSF)	14,264	0	\$1,183,912	\$83	\$0
Renovation 2018	13	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (569 NSF), Room 104 (1088 NSF), Room 104A (262 NSF), Room 104B (467 NSF), Room 104C (103 NSF), Room 106 (30 NSF), Room 107 (512 NSF), Room 108 (50 NSF)	3,081	0	\$255,723	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	13	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (1907 NSF), Room 101A (175 NSF), Room 101B (112 NSF), Room 101C (94 NSF), Room 102 (672 NSF), Room 103 (166 NSF), Room 107 (153 NSF), Room 108 (26 NSF), Room 109 (21 NSF), Room 110 (91 NSF), Room 111 (135 NSF), Room 112 (207 NSF), Room 113 (502 NSF), Room 114 (83 NSF), Room 115 (1006 NSF), Room 115A (93 NSF), Room 115B (147 NSF), Room 115C (783 NSF), Room 118 (1853 NSF)	8,226	0	\$682,758	\$83	\$0
Renovation 2018	13	14	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (227 NSF), Room 101 (2327 NSF), Room 101A (106 NSF), Room 101B (106 NSF), Room 101C (204 NSF), Room 102 (24 NSF), Room 103 (35 NSF), Room 104 (35 NSF), Room 105 (23 NSF), Room 106 (120 NSF), Room 110 (537 NSF), Room 111 (1533 NSF), Room 111A (106 NSF), Room 111B (106 NSF), Room 111C (159 NSF), Room 111D (174 NSF), Room 116 (159 NSF)	5,981	0	\$496,423	\$83	\$0
Renovation 2018	13	15	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1214 NSF), Room 100A (13 NSF), Room 100B (34 NSF), Room 100C (34 NSF), Room 101 (75 NSF), Room 102 (121 NSF), Room 103 (25 NSF), Room 106 (104 NSF), Room 106A (47 NSF), Room 111A (42 NSF), Room 111B (42 NSF), Room 111C (97 NSF), Room 112 (32 NSF), Room 113 (12 NSF), Room 114 (504 NSF), Room 115 (36 NSF)	2,432	0	\$201,856	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: DEEP CREEK ELEMENTARY
Address: 26900 HARBORVIEW ROAD, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	671	0	671
Reloc. Stations	0	0	0
Mod. Stations	213	0	213
Total Stations	884	0	884
Utilization Factor	100%		100%
School Capacity	884		884
COFTE Student Membership	755		774
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

DEEP CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: EAST ELEMENTARY
Address: 27050 N FAIRWAY, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	861	0	861
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	861	0	861
Utilization Factor	100%		100%
School Capacity	861		861
COFTE Student Membership	635		650
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

EAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: KINGSWAY ELEMENTARY
Address: 23300 QUASAR BOULEVARD, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	732	0	732
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	732	0	732
Utilization Factor	100%		100%
School Capacity	732		732
COFTE Student Membership	646		658
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

KINGSWAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: L A AINGER MIDDLE
Address: 245 COUGAR WAY, ROTONDA WEST

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,053	0	1053
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,053	0	1053
Utilization Factor	90%		90%
School Capacity	947		947
COFTE Student Membership	904		925
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

L A AINGER MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: LEMON BAY SENIOR HIGH
Address: 2201 PLACIDA ROAD, ENGLEWOOD

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,297	-850	1447
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,297	-850	1447
Utilization Factor	95%		90%
School Capacity	2,182		1302
COFTE Student Membership	1,244		1,277
Survey Annotation	Core capacity targeted for 1779 student stations. Castaldi approval August 7, 2007 for buildings 1, 2, 5-7, 9 and 12.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$552,170	\$0	\$7,881,724
Estimated Total Project Cost					\$8,433,894	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

LEMON BAY SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2014			New Construction: Adding 3 units of RESOURCE ROOM (290 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 1 unit of RECORDING ROOM (270 NSF), 1 unit of P E DRESSING ROOM (MALE) (1014 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (1014 NSF), 1 unit of P E DRYING AREA (MALE) (169 NSF), 1 unit of P E DRYING AREA (FEMALE) (169 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E FIRST AID (169 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of WORK EVALUATION LAB (1110 NSF), 1 unit of VPI LAB (705 NSF), 1 unit of PRODUCTION WORKROOM (712 NSF), 1 unit of COMPUTER AREA (260 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (6084 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (1463 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (676 NSF), 1 unit of AUDIO VISUAL STORAGE (1014 NSF), 1 unit of PERIODICAL STORAGE (338 NSF), 1 unit of MEDIA COPYING ROOM (338 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (338 NSF)	24,293	0	\$6,024,664	\$248	\$0
New Construction 2013			New Construction: Adding 2 units of LARGE AGRICULTURE LAB (2560 NSF), 1 unit of MEDIUM HEALTH LAB (2200 NSF)	16,660	60	\$1,857,060	\$111	\$30,951

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

LEMON BAY SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	5	1	Removed NSF (25174), Added NSF (0), Difference NSF (25174), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 001 (477 NSF), Room 001A (28 NSF), Room 002 (312 NSF), Room 003 (31 NSF), Room 004 (59 NSF), Room 005 (184 NSF), Room 006 (113 NSF), Room 007 (145 NSF), Room 009 (37 NSF), Room 010 (101 NSF), Room 011 (585 NSF), Room 012 (156 NSF), Room 012A (190 NSF), Room 017 (138 NSF), Room 018 (51 NSF), Room 020 (8646 NSF), Room 020A (168 NSF), Room 020B (168 NSF), Room 020C (296 NSF), Room 020D (180 NSF), Room 020E (556 NSF), Room 020F (32 NSF), Room 024 (360 NSF), Room 026 (48 NSF), Room 027 (734 NSF), Room 027A (34 NSF), Room 027B (97 NSF), Room 027C (100 NSF), Room 028 (751 NSF), Room 028A (69 NSF), Room 028B (153 NSF), Room 029 (65 NSF), Room 029A (40 NSF), Room 029B (40 NSF), Room 031 (105 NSF), Room 032 (166 NSF), Room 033 (166 NSF), Room 035 (754 NSF), Room 035A (69 NSF), Room 900W (8770 NSF)	-25,174	-40	\$125,870	\$5	\$0
Remodeling 2014	5	2	Removed NSF (10698), Added NSF (0), Difference NSF (10698), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 040 (909 NSF), Room 040A (178 NSF), Room 041 (155 NSF), Room 042 (247 NSF), Room 043 (210 NSF), Room 044 (183 NSF), Room 047 (116 NSF), Room 048 (136 NSF), Room 049 (235 NSF), Room 049A (28 NSF), Room 051 (47 NSF), Room 052 (44 NSF), Room 053 (99 NSF), Room 054 (300 NSF), Room 057 (233 NSF), Room 059 (531 NSF), Room 060 (117 NSF), Room 061 (147 NSF), Room 103 (813 NSF), Room 103A (194 NSF), Room 104 (310 NSF), Room 105 (357 NSF), Room 900W (5109 NSF)	-10,698	0	\$53,490	\$5	\$0
Remodeling 2014	5	5	Removed NSF (7401), Added NSF (0), Difference NSF (7401), Percent (100%), Removed Stations (65), Added Stations (0) Remodeling: Removing Room 301 (1365 NSF), Room 302 (1272 NSF), Room 302A (46 NSF), Room 302B (46 NSF), Room 303 (1157 NSF), Room 304 (130 NSF), Room 305 (231 NSF), Room 306 (136 NSF), Room 307 (136 NSF), Room 900W (2882 NSF)	-7,401	-65	\$37,005	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

LEMON BAY SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	5	6	Removed NSF (9399), Added NSF (0), Difference NSF (9399), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 201 (835 NSF), Room 202 (849 NSF), Room 202A (108 NSF), Room 203 (851 NSF), Room 203A (30 NSF), Room 204 (863 NSF), Room 204A (27 NSF), Room 205 (860 NSF), Room 205A (39 NSF), Room 206 (859 NSF), Room 206A (38 NSF), Room 207 (20 NSF), Room 208 (20 NSF), Room 209 (20 NSF), Room 900W (3980 NSF)	-9,399	-150	\$46,955	\$5	\$0
Remodeling 2014	5	7	Removed NSF (8644), Added NSF (0), Difference NSF (8644), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 101 (865 NSF), Room 101A (20 NSF), Room 101B (30 NSF), Room 102 (867 NSF), Room 102A (30 NSF), Room 103 (827 NSF), Room 103A (20 NSF), Room 103B (110 NSF), Room 104 (835 NSF), Room 105 (832 NSF), Room 105A (20 NSF), Room 106 (833 NSF), Room 106A (127 NSF), Room 900W (3228 NSF)	-8,644	-150	\$43,220	\$5	\$0
Remodeling 2014	5	9	Removed NSF (94), Added NSF (0), Difference NSF (94), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 998 (94 NSF)	-94	0	\$500	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

LEMON BAY SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	5	12	Removed NSF (49026), Added NSF (0), Difference NSF (49026), Percent (100%), Removed Stations (505), Added Stations (0) Remodeling: Removing Room 070 (4531 NSF), Room 071 (254 NSF), Room 072 (258 NSF), Room 075 (3460 NSF), Room 076 (111 NSF), Room 077 (117 NSF), Room 078 (46 NSF), Room 079 (24 NSF), Room 080 (113 NSF), Room 082 (216 NSF), Room 082B (63 NSF), Room 083 (162 NSF), Room 086 (95 NSF), Room 087 (153 NSF), Room 087A (36 NSF), Room 087B (28 NSF), Room 090 (369 NSF), Room 090A (45 NSF), Room 800 (984 NSF), Room 800A (725 NSF), Room 800B (668 NSF), Room 801 (1085 NSF), Room 801A (1244 NSF), Room 802 (1043 NSF), Room 803 (967 NSF), Room 803A (131 NSF), Room 804 (1094 NSF), Room 804A (173 NSF), Room 805 (1110 NSF), Room 805A (199 NSF), Room 806 (724 NSF), Room 807 (726 NSF), Room 808 (801 NSF), Room 809 (788 NSF), Room 810 (802 NSF), Room 812 (1598 NSF), Room 813 (547 NSF), Room 813A (29 NSF), Room 813B (29 NSF), Room 814 (44 NSF), Room 815 (28 NSF), Room 816 (28 NSF), Room 817 (182 NSF), Room 900 (2338 NSF), Room 900A (113 NSF), Room 900W (5853 NSF), Room 902 (1578 NSF), Room 902A (232 NSF), Room 902B (57 NSF), Room 903 (802 NSF), Room 904 (1082 NSF), Room 905 (927 NSF), Room 905A (299 NSF), Room 905B (97 NSF), Room 905C (39 NSF), Room 905D (59 NSF), Room 906 (1070 NSF), Room 907 (1085 NSF), Room 908 (1079 NSF), Room 909 (1051 NSF), Room 910 (1248 NSF), Room 910A (152 NSF), Room 910B (14 NSF), Room 910C (109 NSF), Room 910D (1010 NSF), Room 911 (815 NSF), Room 912 (815 NSF), Room 912A (419 NSF), Room 912B (237 NSF), Room 912C (28 NSF), Room 912D (28 NSF), Room 914 (155 NSF), Room 915 (155 NSF), Room 916 (121 NSF), Room 917 (129 NSF)	-49,026	-505	\$245,130	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: LIBERTY ELEMENTARY
Address: 370 ATWATER STREET, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	655	0	655
Reloc. Stations	54	0	54
Mod. Stations	0	0	0
Total Stations	709	0	709
Utilization Factor	100%		100%
School Capacity	709		709
COFTE Student Membership	680		695
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LIBERTY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: MEADOW PARK ELEMENTARY
Address: 750 ESSEX AVENUE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	865	0	865
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	865	0	865
Utilization Factor	100%		100%
School Capacity	865		865
COFTE Student Membership	651		665
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MEADOW PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: MURDOCK CENTER
Address: 1445 EDUCATION WAY, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	MULTIPLE USE SUPPORT
Low Grade	GRADE 6	DISTRICT SERVICES
High Grade	GRADE 12	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MURDOCK CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: MURDOCK MIDDLE
Address: 17325 MARINER WAY, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	909	0	909
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	909	0	909
Utilization Factor	90%		90%
School Capacity	818		818
COFTE Student Membership	796		796
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MURDOCK MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: MURDOCK TRANSPORTATION
Address: 17490 ABBOTT AVENUE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Improve site and covered work areas. Dispatch, fueling stations & tanks, and covered work area. Storm water, parking, lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$2,500,000	

MURDOCK TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: MYAKKA RIVER ELEMENTARY
Address: 12650 WILMINGTON BLVD., PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	667	0	667
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	667	0	667
Utilization Factor	100%		100%
School Capacity	667		667
COFTE Student Membership	614		627
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MYAKKA RIVER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: NEIL ARMSTRONG ELEMENTARY
Address: 22100 BREEZESWEPT AVENUE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	861	0	861
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	861	0	861
Utilization Factor	100%		100%
School Capacity	861		861
COFTE Student Membership	761		779
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

NEIL ARMSTRONG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: PEACE RIVER ELEMENTARY
Address: 4070 Beaver Lane, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	861	0	861
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	861	0	861
Utilization Factor	100%		100%
School Capacity	861		861
COFTE Student Membership	692		704
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PEACE RIVER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: PORT CHARLOTTE MIDDLE
Address: 23000 MIDWAY BOULEVARD NE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,134	84	1218
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,134	84	1218
Utilization Factor	90%		90%
School Capacity	1,020		1096
COFTE Student Membership	834		1,093
Survey Annotation	Building 1 to be removed per Castaldi approved by DOE November 22, 2011.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$806,150	\$0	\$31,097,908
Estimated Total Project Cost					\$31,904,058	

PORT CHARLOTTE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF), 1 unit of RECORDING ROOM (225 NSF), 1 unit of P E DRESSING ROOM (MALE) (658 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (658 NSF), 1 unit of P E LOCKER ROOM (MALE) (110 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (110 NSF), 1 unit of P E SHOWER	51,638	0	\$11,463,636	\$222	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

New Construction 2016		(MALE) (110 NSF), 1 unit of P E SHOWER (FEMALE) (110 NSF), 1 unit of P E DRYING AREA (MALE) (110 NSF), 1 unit of P E DRYING AREA (FEMALE) (110 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (493 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of GYMNASIUM SEATING (3507 NSF), 1 unit of P E LAUNDRY (110 NSF), 1 unit of P E FIRST AID (110 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of GYMNASIUM STORAGE (164 NSF), 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 3 units of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (932 NSF), 1 unit of PRODUCTION WORKROOM (438 NSF), 1 unit of CONFERENCE ROOM (767 NSF), 1 unit of CLINIC (329 NSF), 1 unit of GENERAL SCHOOL STORAGE (548 NSF), 1 unit of VAULT/STUDENT RECORDS (329 NSF), 1 unit of SCHOOL STORE (110 NSF), 1 unit of STUDENT ACTIVITIES (548 NSF), 1 unit of COMPUTER AREA (164 NSF), 1 unit of CAREERS ROOM (329 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (1407 NSF), 1 unit of TEACHER LOUNGE/DINING (438 NSF), 1 unit of CUSTODIAL RECEIVING (1644 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (4384 NSF), 1 unit of KITCHEN & SERVING AREA (4822 NSF), 1 unit of KITCHEN CHAIR STORAGE (219 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3946 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (3398 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (219 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (548 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (274 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (274 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (384 NSF), 1 unit of STUDENT PERSONAL STORAGE (548 NSF), 1 unit of LOBBY (548	51,638	0	\$11,463,636	\$222	\$0
-----------------------	--	---	--------	---	--------------	-------	-----

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

New Construction 2016			NSF), 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (4055 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (438 NSF), 1 unit of PROFESSIONAL LIBRARY (438 NSF), 1 unit of AUDIO VISUAL STORAGE (658 NSF), 1 unit of PERIODICAL STORAGE (219 NSF), 1 unit of CLOSED CIRCUIT TV LAB (767 NSF), 1 unit of CLOSED CIRCUIT STORAGE (548 NSF), 1 unit of MEDIA PRODUCTION LAB (548 NSF), 1 unit of MEDIA COPYING ROOM (219 NSF), 1 unit of MEDIA SMALL GROUP ROOM (110 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (548 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (110 NSF)	51,638	0	\$11,463,636	\$222	\$0
New Construction 2016			New Construction: Adding 25 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF), 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	38,114	704	\$16,774,912	\$440	\$23,828
New Construction 2016			New Construction: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF)	5,800	120	\$2,859,360	\$493	\$23,828

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Remodeling 2013	10	1	Removed NSF (84862), Added NSF (0), Difference NSF (84862), Percent (100%), Removed Stations (770), Added Stations (0) Remodeling: Removing Room 001 (752 NSF), Room 001A (33 NSF), Room 001B (75 NSF), Room 005 (70 NSF), Room 005A (46 NSF), Room 005B (46 NSF), Room 006 (159 NSF), Room 007 (752 NSF), Room 007A (33 NSF), Room 007B (75 NSF), Room 011 (780 NSF), Room 011A (33 NSF), Room 011B (75 NSF), Room 015 (70 NSF), Room 015A (46 NSF), Room 015B (46 NSF), Room 016 (159 NSF), Room 017 (778 NSF), Room 017A (33 NSF), Room 017B (75 NSF), Room 100 (391 NSF), Room 100A (171 NSF), Room 101 (83 NSF), Room 102 (416 NSF), Room 103 (155 NSF), Room 104 (120 NSF), Room 105 (120 NSF), Room 106 (120 NSF), Room 107 (122 NSF), Room 108 (129 NSF), Room 109 (33 NSF), Room 110 (85 NSF), Room 111 (63 NSF), Room 112 (131 NSF), Room 113 (33 NSF), Room 114 (210 NSF), Room 115 (190 NSF), Room 116 (130 NSF), Room 117 (23 NSF), Room 118 (23 NSF), Room 119 (166 NSF), Room 119A (53 NSF), Room 120 (189 NSF), Room 121 (160 NSF), Room 122 (64 NSF), Room 123 (69 NSF), Room 124 (236 NSF), Room 125 (1112 NSF), Room 126 (770 NSF), Room 127 (764 NSF), Room 128 (759 NSF), Room 129 (315 NSF), Room 130 (755 NSF), Room 131 (765 NSF), Room 132 (768 NSF), Room 133 (1202 NSF), Room 134 (1029 NSF), Room 135 (1116 NSF), Room 136 (5216 NSF), Room 136A (119 NSF), Room 137 (119 NSF), Room 138 (200 NSF), Room 139 (280 NSF), Room 140 (142 NSF), Room 141 (240 NSF), Room 143 (288 NSF), Room 144 (70 NSF), Room 145 (87 NSF), Room 146 (314 NSF), Room 147 (1116 NSF), Room 148 (772 NSF), Room 149 (764 NSF), Room 150 (756 NSF), Room 151 (300 NSF), Room 152 (755 NSF), Room 153 (764 NSF), Room 154 (773 NSF), Room 155 (1028 NSF), Room 156 (1196 NSF), Room 157 (1111 NSF), Room 158 (4020 NSF), Room 159 (1455 NSF), Room 160 (1251 NSF), Room 161 (464 NSF), Room 161A (464 NSF), Room 162 (53 NSF), Room 165 (1434 NSF), Room 165A (189 NSF), Room 165B (136 NSF), Room 165C (25 NSF), Room 165D (132 NSF), Room 165E (147 NSF), Room 165F (101 NSF), Room 167 (88 NSF), Room 170 (40 NSF), Room 171 (88 NSF), Room 172 (2742 NSF), Room 172A (116 NSF),	-84,862	-770	\$424,310	\$5	\$0
-----------------	----	---	---	---------	------	-----------	-----	-----

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Remodeling 2013	10	1	Room 172C (2892 NSF), Room 172D (119 NSF), Room 172E (187 NSF), Room 173 (80 NSF), Room 174 (79 NSF), Room 175 (199 NSF), Room 176 (80 NSF), Room 177 (189 NSF), Room 178 (91 NSF), Room 179 (120 NSF), Room 180 (239 NSF), Room 181 (35 NSF), Room 182 (303 NSF), Room 183 (1438 NSF), Room 184 (1133 NSF), Room 185 (281 NSF), Room 186 (232 NSF), Room 187 (312 NSF), Room 188 (8544 NSF), Room 189 (49 NSF), Room 190 (178 NSF), Room 191 (179 NSF), Room 192 (48 NSF), Room 193 (91 NSF), Room 194 (71 NSF), Room 195 (71 NSF), Room 196 (133 NSF), Room 197 (1479 NSF), Room 198 (25 NSF), Room 199 (229 NSF), Room 200 (25 NSF), Room 201 (152 NSF), Room 202 (71 NSF), Room 203 (151 NSF), Room 204 (48 NSF), Room 205 (178 NSF), Room 206 (49 NSF), Room 207 (178 NSF), Room 208 (1480 NSF), Room 209 (161 NSF), Room 210 (1088 NSF), Room 210A (1405 NSF), Room 211 (107 NSF), Room 214 (40 NSF), Room 215 (764 NSF), Room 216 (755 NSF), Room 217 (764 NSF), Room 218 (1112 NSF), Room 219 (764 NSF), Room 220 (755 NSF), Room 221 (756 NSF), Room 222 (1115 NSF), Room 223 (302 NSF), Room 224 (158 NSF), Room 225 (124 NSF), Room 226 (19 NSF), Room 227 (1111 NSF), Room 228 (53 NSF), Room 900W (5540 NSF)	-84,862	-770	\$424,310	\$5	\$0
Remodeling 2016	10	4	Removed NSF (3440), Added NSF (3432), Difference NSF (8), Percent (0.23%), Removed Stations (58), Added Stations (88) Remodeling: Adding 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF) and Removing Room 129 (878 NSF), Room 130 (876 NSF), Room 144 (808 NSF), Room 145 (818 NSF), Room 146 (60 NSF)	-3,440	30	\$381,840	\$111	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: PORT CHARLOTTE SENIOR HIGH
Address: 18200 COCHRAN BLVD., PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,937	-203	1734
Reloc. Stations	25	-25	0
Mod. Stations	0	0	0
Total Stations	1,962	-228	1734
Utilization Factor	95%		95%
School Capacity	1,863		1647
COFTE Student Membership	1,710		1,641
Survey Annotation	Core facilities calculated at 1779 student stations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$12,674,120	\$4,240,968	\$0
Estimated Total Project Cost					\$16,915,088	

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	12	0	Removed NSF (1440), Added NSF (0), Difference NSF (1440), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room P368 (1440 NSF)	-1,440	-25	\$10,000	\$7	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	12	1	Removed NSF (14907), Added NSF (13550), Difference NSF (1357), Percent (9.10%), Removed Stations (275), Added Stations (200) Remodeling: Adding 2 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF), 6 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF), 3 units of RESOURCE ROOM (290 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (90 NSF), 4 units of INSIDE CIRCULATION (175 NSF), 7 units of MATERIAL STORAGE (100 NSF), 4 units of MATERIAL STORAGE (100 NSF), 8 units of PROJECT STORAGE (150 NSF), 1 unit of STUDENT RESTROOM (MALE) (45 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (45 NSF) and Removing Room 100 (1205 NSF), Room 101 (1188 NSF), Room 102 (1118 NSF), Room 103 (1220 NSF), Room 104 (1150 NSF), Room 105 (1215 NSF), Room 106 (1155 NSF), Room 107 (1232 NSF), Room 108 (1320 NSF), Room 109 (1236 NSF), Room 111 (2768 NSF), Room 111A (36 NSF), Room 111B (36 NSF), Room 111C (28 NSF)	-14,907	-75	\$1,848,468	\$124	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Remodeling 2018	12	4	Removed NSF (21847), Added NSF (20118), Difference NSF (1729), Percent (7.91%), Removed Stations (82), Added Stations (57) Remodeling: Adding 1 unit of E S E PART-TIME (975 NSF), 3 units of E S E FULL-TIME (950 NSF), 1 unit of E S E VOCATIONAL (1140 NSF), 5 units of E S E RESOURCE (380 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (691 NSF), 1 unit of RECEPTION AREA (1437 NSF), 1 unit of PRODUCTION WORKROOM (676 NSF), 1 unit of CONFERENCE ROOM (1183 NSF), 1 unit of CLINIC (507 NSF), 1 unit of GENERAL SCHOOL STORAGE (797 NSF), 1 unit of VAULT/STUDENT RECORDS (507 NSF), 1 unit of SCHOOL STORE (169 NSF), 1 unit of STUDENT ACTIVITIES (845 NSF), 1 unit of COMPUTER AREA (254 NSF), 1 unit of CAREERS ROOM (507 NSF), 4 units of ITINERANT OFFICE (125 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (90 NSF), 2 units of INSIDE CIRCULATION (50 NSF), 1 unit of INSIDE CIRCULATION (60 NSF), 5 units of INSIDE CIRCULATION (100 NSF), 4 units of MATERIAL STORAGE (100 NSF), 5 units of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 3 units of STUDENT STORAGE (40 NSF), 5 units of STUDENT STORAGE (40 NSF), 1 unit of STUDENT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM (MALE) (45 NSF), 1 unit of STUDENT RESTROOM (MALE) (45 NSF), 5 units of STUDENT RESTROOM (MALE) (45 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (45 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (45 NSF), 5 units of STUDENT RESTROOM (FEMALE) (45 NSF), 4 units of STUDENT RESTROOM & BATH (110 NSF), 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (45 NSF) and Removing Room 100 (643 NSF), Room 100A (42 NSF), Room 100B (42 NSF), Room 101 (145 NSF), Room 101A (212 NSF), Room 102 (902 NSF), Room 102A (207 NSF), Room 103 (923 NSF), Room 103A (209 NSF), Room 104 (979 NSF), Room 104A (96 NSF), Room 104B (141 NSF),	-21,847	-25	\$2,709,028	\$124	\$0
-----------------	----	---	--	---------	-----	-------------	-------	-----

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Remodeling 2018	12	4	Room 105 (1063 NSF), Room 105A (96 NSF), Room 105B (141 NSF), Room 106 (1286 NSF), Room 106A (170 NSF), Room 106B (242 NSF), Room 107 (2013 NSF), Room 107A (252 NSF), Room 107B (306 NSF), Room 107C (136 NSF), Room 111 (21 NSF), Room 112 (886 NSF), Room 112A (40 NSF), Room 112B (43 NSF), Room 113 (639 NSF), Room 114 (2200 NSF), Room 114A (38 NSF), Room 114B (38 NSF), Room 115 (182 NSF), Room 116 (168 NSF), Room 116A (63 NSF), Room 117 (710 NSF), Room 118 (588 NSF), Room 119 (148 NSF), Room 120 (176 NSF), Room 121 (210 NSF), Room 122 (159 NSF), Room 122A (249 NSF), Room 122B (317 NSF), Room 123 (172 NSF), Room 124 (172 NSF), Room 125 (172 NSF), Room 126 (154 NSF), Room 127 (1157 NSF), Room 127A (403 NSF), Room 127B (87 NSF), Room 127C (315 NSF), Room 127D (140 NSF), Room 128 (145 NSF), Room 129 (164 NSF), Room 130 (289 NSF), Room 131 (467 NSF), Room 132 (152 NSF), Room 132A (114 NSF), Room 133 (146 NSF), Room 134 (477 NSF)	-21,847	-25	\$2,709,028	\$124	\$0
-----------------	----	---	--	---------	-----	-------------	-------	-----

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	12	5	Removed NSF (9356), Added NSF (9058), Difference NSF (298), Percent (3.19%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E DRESSING ROOM (MALE) (29 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (45 NSF), 1 unit of P E LOCKER ROOM (MALE) (137 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (178 NSF), 1 unit of P E SHOWER (MALE) (124 NSF), 1 unit of P E SHOWER (FEMALE) (124 NSF), 1 unit of P E DRYING AREA (MALE) (77 NSF), 1 unit of P E DRYING AREA (FEMALE) (77 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E LAUNDRY (169 NSF), 1 unit of P E FIRST AID (169 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of WORK EVALUATION LAB (1110 NSF), 2 units of TEACHER PLANNING OFFICE (200 NSF), 2 units of INSIDE CIRCULATION (425 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of STUDENT RESTROOM (MALE) (300 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (300 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (150 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (150 NSF), 1 unit of VOCATIONAL TESTING (250 NSF) and Removing Room 109A (123 NSF), Room 109B (169 NSF), Room 109C (303 NSF), Room 109D (174 NSF), Room 109E (129 NSF), Room 109F (230 NSF), Room 110 (2761 NSF), Room 111 (646 NSF), Room 112 (508 NSF), Room 117 (198 NSF), Room 120 (228 NSF), Room 120A (80 NSF), Room 121 (75 NSF), Room 122 (49 NSF), Room 124 (793 NSF), Room 124A (100 NSF), Room 124B (143 NSF), Room 124C (31 NSF), Room 124D (323 NSF), Room 124E (330 NSF), Room 124F (143 NSF), Room 131 (789 NSF), Room 131A (143 NSF), Room 131B (256 NSF), Room 131C (213 NSF), Room 131D (213 NSF), Room 131E (75 NSF), Room 131F (31 NSF), Room 131G (100 NSF)	-9,356	0	\$1,160,144	\$124	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

Remodeling 2018	12	6	Removed NSF (20950), Added NSF (19711), Difference NSF (1239), Percent (5.91%), Removed Stations (78), Added Stations (75) Remodeling: Adding 1 unit of AUDITORIUM (5070 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (845 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (423 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (423 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of LOBBY (845 NSF), 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 2 units of INSIDE CIRCULATION (200 NSF), 2 units of STUDENT RESTROOM (MALE) (45 NSF), 2 units of STUDENT RESTROOM (FEMALE) (45 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (200 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (200 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 2 units of RECORDING ROOM (225 NSF), 1 unit of INSTRUMENT REPAIR (110 NSF), 2 units of REFERENCE (100 NSF), 3 units of MATERIAL STORAGE (100 NSF), 2 units of MUSIC ENSEMBLE (300 NSF), 2 units of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of ROBE STORAGE (150 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC STUDIO (180 NSF), 2 units of SHEET MUSIC STORAGE (150 NSF), 2 units of MUSIC EQUIPMENT STORAGE (400 NSF), 3 units of RESOURCE ROOM (290 NSF), 3 units of INSIDE CIRCULATION (200 NSF), 2 units of MATERIAL STORAGE (100 NSF), 2 units of CUSTODIAL SERVICE CLOSET (90 NSF), 1 unit of MECHANICAL ROOM (400 NSF) and Removing Room 101 (620 NSF), Room 101A (70 NSF), Room 101B (144 NSF), Room 102 (410 NSF), Room 103 (510 NSF), Room 104 (37 NSF), Room 107 (4460 NSF), Room 107A (48 NSF), Room 107B (136 NSF), Room 107C (32 NSF), Room 107D (137 NSF), Room 107E (71 NSF), Room 108 (1807 NSF), Room 108A (52 NSF), Room 108B (52 NSF), Room 108C (757 NSF), Room 108E (41 NSF), Room 113 (41 NSF), Room 114 (347 NSF), Room 115 (544 NSF), Room 116 (347 NSF), Room 118 (34 NSF), Room 119 (34 NSF), Room 120 (34 NSF), Room 123 (2485 NSF), Room 123C (326 NSF), Room 123D (50 NSF), Room 123E (50 NSF), Room	-20,950	-3	\$2,597,800	\$124	\$0
-----------------	----	---	--	---------	----	-------------	-------	-----

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Remodeling 2018	12	6	123F (105 NSF), Room 123G (105 NSF), Room 127 (129 NSF), Room 128 (1751 NSF), Room 129 (1338 NSF), Room 129A (263 NSF), Room 131 (156 NSF), Room 132 (156 NSF), Room 133 (236 NSF), Room 134 (101 NSF), Room 135 (334 NSF), Room 136 (294 NSF), Room 137 (293 NSF), Room 138 (43 NSF), Room 139 (40 NSF), Room 141 (1590 NSF), Room 141A (105 NSF), Room 141B (105 NSF), Room 141C (130 NSF)	-20,950	-3	\$2,597,800	\$124	\$0
Remodeling 2018	12	7	Removed NSF (16483), Added NSF (15932), Difference NSF (551), Percent (3.34%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of TEACHER LOUNGE/DINING (676 NSF), 1 unit of DINING AREA (6760 NSF), 1 unit of KITCHEN & SERVING AREA (7436 NSF), 1 unit of KITCHEN CHAIR STORAGE (480 NSF), 1 unit of STUDENT RESTROOM (MALE) (200 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (200 NSF), 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF) and Removing Room 100 (9001 NSF), Room 100A (70 NSF), Room 100B (191 NSF), Room 100C (188 NSF), Room 101 (2014 NSF), Room 102 (2488 NSF), Room 103 (504 NSF), Room 104 (404 NSF), Room 105 (151 NSF), Room 105A (30 NSF), Room 106 (241 NSF), Room 107 (177 NSF), Room 107A (40 NSF), Room 107B (88 NSF), Room 107C (42 NSF), Room 107D (42 NSF), Room 108 (812 NSF)	-16,483	0	\$2,043,892	\$124	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	12	12	Removed NSF (6534), Added NSF (6250), Difference NSF (284), Percent (4.35%), Removed Stations (110), Added Stations (60) Remodeling: Adding 2 units of TEACHER PLANNING OFFICE (100 NSF), 2 units of JROTC (1260 NSF), 2 units of ARMS ROOM (150 NSF), 1 unit of FIRING RANGE (INDOOR) (2400 NSF), 2 units of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 2 units of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (60 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (60 NSF) and Removing Room 101 (1272 NSF), Room 101A (57 NSF), Room 101B (424 NSF), Room 101C (43 NSF), Room 101D (43 NSF), Room 102 (1270 NSF), Room 102A (57 NSF), Room 102C (248 NSF), Room 103 (1270 NSF), Room 103A (116 NSF), Room 104 (1269 NSF), Room 104A (116 NSF), Room 109 (249 NSF), Room 110 (100 NSF)	-6,534	-50	\$810,216	\$124	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	12	17	Removed NSF (12053), Added NSF (11430), Difference NSF (623), Percent (5.17%), Removed Stations (300), Added Stations (250) Remodeling: Adding 7 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 1 unit of SENIOR HIGH SKILLS LAB (9-12) (800 NSF), 2 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF), 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 1 unit of TEACHER PLANNING OFFICE (200 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (90 NSF), 1 unit of MECHANICAL ROOM (300 NSF), 4 units of MATERIAL STORAGE (100 NSF), 10 units of MATERIAL STORAGE (100 NSF), 2 units of PROJECT STORAGE (150 NSF), 1 unit of STUDENT RESTROOM (MALE) (200 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (200 NSF), 1 unit of STAFF RESTROOM (MALE) (45 NSF), 1 unit of STAFF RESTROOM (FEMALE) (45 NSF) and Removing Room 001 (815 NSF), Room 001A (75 NSF), Room 004 (801 NSF), Room 004A (75 NSF), Room 005 (810 NSF), Room 005A (48 NSF), Room 005B (25 NSF), Room 008 (814 NSF), Room 008A (74 NSF), Room 009 (834 NSF), Room 009A (38 NSF), Room 009B (38 NSF), Room 012 (837 NSF), Room 012A (38 NSF), Room 012B (36 NSF), Room 015 (836 NSF), Room 015A (22 NSF), Room 015B (38 NSF), Room 018 (839 NSF), Room 018A (39 NSF), Room 018B (38 NSF), Room 021 (808 NSF), Room 021A (48 NSF), Room 021B (24 NSF), Room 024 (808 NSF), Room 024A (48 NSF), Room 024B (28 NSF), Room 025 (811 NSF), Room 025A (75 NSF), Room 028 (792 NSF), Room 028A (75 NSF), Room 029 (295 NSF), Room 029A (37 NSF), Room 029B (39 NSF), Room 029C (40 NSF), Room 032 (34 NSF), Room 033 (65 NSF), Room 034 (166 NSF), Room 035 (124 NSF), Room 036 (162 NSF), Room 037 (330 NSF), Room 037A (37 NSF), Room 037B (37 NSF)	-12,053	-50	\$1,494,572	\$124	\$0
Renovation 2013	12	1	Renovating: Apply Painting, Floor Cover, Electrical, Lighting to Room 110 (600 NSF), Room 110A (42 NSF), Room 900W (4696 NSF)	5,338	0	\$443,054	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

PORT CHARLOTTE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	12	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (530 NSF), Room 101A (24 NSF), Room 101B (24 NSF), Room 109 (12912 NSF), Room 109H (568 NSF), Room 113 (219 NSF), Room 116 (234 NSF), Room 900W (3481 NSF)	17,992	0	\$1,493,336	\$83	\$0
Renovation 2018	12	6	Renovating: Apply Painting, Floor Cover, Electrical, Lighting to Room 900W (3335 NSF)	3,335	0	\$276,805	\$83	\$0
Renovation 2018	12	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 109 (769 NSF), Room 109A (177 NSF), Room 109B (171 NSF), Room 110 (56 NSF), Room 111 (228 NSF), Room 112 (2736 NSF), Room 112A (118 NSF), Room 112B (262 NSF), Room 112C (118 NSF), Room 900W (2238 NSF)	6,873	0	\$570,459	\$83	\$0
Renovation 2018	12	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, Bell/Fire Alarm Systems to Room 001 (525 NSF), Room 002 (167 NSF), Room 003 (214 NSF)	906	0	\$75,198	\$83	\$0
Renovation 2018	12	12	Renovating: Apply Painting, Floor Cover, Electrical, Lighting to Room 900W (1818 NSF)	1,818	0	\$150,894	\$83	\$0
Renovation 2018	12	17	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems to Room 040 (933 NSF), Room 041 (459 NSF), Room 042 (933 NSF), Room 043 (482 NSF), Room 900W (2890 NSF)	5,697	0	\$472,851	\$83	\$0
Renovation 2018	12	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (192 NSF), Room 102 (192 NSF), Room 103 (103 NSF), Room 104 (215 NSF), Room 105 (985 NSF), Room 105A (140 NSF), Room 105B (92 NSF), Room 105C (214 NSF), Room 112 (969 NSF), Room 112A (140 NSF), Room 112B (92 NSF), Room 112C (214 NSF), Room 113 (1085 NSF), Room 114 (147 NSF), Room 115 (535 NSF), Room 116 (48 NSF), Room 117 (148 NSF), Room 118 (335 NSF), Room 118A (201 NSF), Room 118B (144 NSF), Room 119 (147 NSF), Room 121 (1744 NSF), Room 900W (1055 NSF)	9,137	0	\$758,371	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: PUNTA GORDA CENTER
Address: 1016 EDUCATION AVENUE, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$707,824	\$0
Estimated Total Project Cost					\$707,824	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

PUNTA GORDA CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1032 NSF), Room 100A (104 NSF), Room 101 (384 NSF), Room 101A (27 NSF), Room 102 (159 NSF), Room 102A (207 NSF), Room 102B (31 NSF), Room 102C (49 NSF), Room 103 (111 NSF), Room 104 (111 NSF), Room 105 (318 NSF), Room 200 (172 NSF), Room 200A (170 NSF), Room 201 (171 NSF), Room 202 (178 NSF), Room 203 (181 NSF), Room 204 (181 NSF), Room 205 (74 NSF), Room 206 (171 NSF), Room 300 (171 NSF), Room 301 (171 NSF), Room 302 (168 NSF), Room 303 (584 NSF), Room 303A (137 NSF), Room 303B (720 NSF), Room 304 (426 NSF), Room 305 (76 NSF), Room 306 (168 NSF), Room 307 (168 NSF), Room 308 (134 NSF), Room 401 (138 NSF), Room 402 (138 NSF), Room 500 (1304 NSF), Room 900W (194 NSF)	8,528	0	\$707,824	\$83	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: PUNTA GORDA MIDDLE
Address: 1001 EDUCATION AVENUE, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,381	0	1381
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,381	0	1381
Utilization Factor	90%		90%
School Capacity	1,242		1242
COFTE Student Membership	1,137		1,217
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PUNTA GORDA MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: SALLIE JONES ELEMENTARY
Address: 1230 NARRANJA STREET, PUNTA GORDA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	717	0	717
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	717	0	717
Utilization Factor	100%		100%
School Capacity	717		717
COFTE Student Membership	609		621
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SALLIE JONES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: VINELAND ELEMENTARY
Address: 467 BOUNDARY BOULEVARD, ROTONDA WEST

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	648	0	648
Reloc. Stations	0	0	0
Mod. Stations	232	0	232
Total Stations	880	0	880
Utilization Factor	100%		100%
School Capacity	880		880
COFTE Student Membership	607		623
Survey Annotation	No recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

VINELAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 8-CHARLOTTE COUNTY SCHOOL DISTRICT **Survey:** Survey: 4 - Version: 1 **Status:** Active Pending

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: WEST COUNTY TRANSPORTATION AND MAINTENANCE
Address: 255 COUGAR WAY, ROTONDA WEST

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

WEST COUNTY TRANSPORTATION AND MAINTENANCE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(5), §4.4(6), §5(1), and §5(13), SREF 2007.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2007.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2007.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2007, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5(f)10, SREF 2007, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2007.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide "clean power" and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2007. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

ORGANIZATION: 8-CHARLOTTE COUNTY SCHOOL DISTRICT

SURVEY: Number 4 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2013 - 2014	4,851	5,978	5,059	15,888

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2017 - 2018	4,389	6,646	4,815	15,849

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
-463	668	-244	-39

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 1

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
---------------	------------------	-----------------	------------------	---------------	--------------	---------------	----------------	---------------	----------------	------------------	-----------------	------------------	-------------	---------------------------	-----------------	-----------------	-----------------	------------	--------------	--------------	-------------------

Elementary

BENJAMIN J BAKER ELEMEN	41	0	0	0	0	0	0	0	0	41	0	0	41	324	0	0	0	324	1.00	324	388
DEEP CREEK ELEMENTARY	471	303	0	0	0	0	0	0	0	471	303	0	774	884	0	0	0	884	1.00	884	1,060
EAST ELEMENTARY	407	243	0	0	0	0	0	0	0	407	243	0	650	861	0	0	0	861	1.00	861	1,033
KINGSWAY ELEMENTARY	429	229	0	0	0	0	0	0	0	429	229	0	658	732	0	0	0	732	1.00	732	878
LIBERTY ELEMENTARY	442	253	0	0	0	0	0	0	0	442	253	0	695	709	0	0	0	709	1.00	709	850
MEADOW PARK ELEMENTARY	425	240	0	0	0	0	0	0	0	425	240	0	665	865	0	0	0	865	1.00	865	1,038
MYAKKA RIVER ELEMENTARY	406	221	0	0	0	0	0	0	0	406	221	0	627	667	0	0	0	667	1.00	667	800
NEIL ARMSTRONG EL	487	292	0	0	0	0	0	0	0	487	292	0	779	861	0	0	0	861	1.00	861	1,033
PEACE RIVER ELEMENTARY	466	238	0	0	0	0	0	0	0	466	238	0	704	861	0	0	0	861	1.00	861	1,033
SALLIE JONES ELEMENTARY	402	219	0	0	0	0	0	0	0	402	219	0	621	717	0	0	0	717	1.00	717	860
VINELAND ELEMENTARY	361	262	0	0	0	0	0	0	0	361	262	0	623	880	0	0	0	880	1.00	880	1,056

Middle & Junior High

L A INGER MIDDLE	0	925	0	0	0	0	0	0	0	0	925	0	925	1,053	0	0	0	1,053	0.90	947	1,263
MURDOCK MIDDLE	0	796	0	0	0	0	0	0	0	0	796	0	796	909	0	0	0	909	0.90	818	1,090
PORT CHARLOTTE MID	0	1,093	0	0	0	0	0	0	0	0	1,093	0	1,093	1,134	30	-770	824	1,218	0.90	1,096	1,461
PUNTA GORDA MIDDLE	0	1,217	0	0	0	0	0	0	0	0	1,217	0	1,217	1,381	0	0	0	1,381	0.90	1,242	1,657

Senior High

CHARLOTTE SENIOR HIGH	0	0	1,711	0	0	0	0	0	0	0	0	1,711	1,711	1,828	0	0	0	1,828	0.95	1,736	2,193
LEMON BAY SENIOR HIGH	0	0	1,277	0	0	0	0	0	0	0	0	1,277	1,277	2,297	0	-910	60	1,447	0.90	1,302	1,736
PORT CHARLOTTE SE	0	0	1,641	0	0	0	0	0	0	0	0	1,641	1,641	1,962	0	-228	0	1,734	0.95	1,647	2,080

ESE/Alternative

CHARLOTTE HARBOR SCHO	26	53	64	0	0	0	0	0	0	26	53	64	143	262	0	0	0	262	1.00	262	314
-----------------------	----	----	----	---	---	---	---	---	---	----	----	----	-----	-----	---	---	---	-----	------	-----	-----

Vocational/Adult

CHARLOTTE TECHNICAL CEN	25	61	122	0	0	0	0	0	0	25	61	122	208	1,055	0	-50	0	1,005	1.20	1,206	1,206
-------------------------	----	----	-----	---	---	---	---	---	---	----	----	-----	-----	-------	---	-----	---	-------	------	-------	-------

Ancillary

MURDOCK CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
----------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	------	---	---

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
---------------	------------------------	-----------------------	------------------------	---------------------	--------------------	---------------------	----------------------	---------------------	----------------------	------------------------	-----------------------	------------------------	----------------	------------------------------------	-----------------------	-----------------------	-----------------------	---------------	---------------------	-----------------	--------------------------

Ancillary

MURDOCK TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
PUNTA GORDA CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
WEST COUNTY TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

	4,388	6,645	4,815	0	0	0	0	0	0	4,388	6,645	4,815	15,848	20,242	30	-1,958	884	19,198		18,617	23,029
	out of	out of	out of																		
	4,388	6,645	4,815																		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
BENJAMIN J BAKER ELEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEEP CREEK ELEMENTAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EAST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEADOW PARK ELEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MYAKKA RIVER ELEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEIL ARMSTRONG ELEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PEACE RIVER ELEMENTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALLIE JONES ELEMENTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINELAND ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Middle & Junior High								
L A AINGER MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURDOCK MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT CHARLOTTE MIDL	\$0	\$0	\$0	\$806,150	\$0	\$31,097,908	\$31,904,058	\$24,878,326
PUNTA GORDA MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Senior High								
CHARLOTTE SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEMON BAY SENIOR HIGH	\$0	\$0	\$0	\$552,170	\$0	\$7,881,724	\$8,433,894	\$6,305,379
PORT CHARLOTTE SENIO	\$0	\$0	\$0	\$12,674,120	\$4,240,968	\$0	\$16,915,088	

ESE/Alternative								
CHARLOTTE HARBOR SC	\$0	\$0	\$500,000	\$0	\$5,099,520	\$0	\$5,599,520	

Vocational/Adult								
CHARLOTTE TECHNICAL	\$0	\$0	\$1,000,000	\$40,000	\$6,895,308	\$0	\$7,935,308	

Ancillary								
MURDOCK CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURDOCK TRANSPORTAT	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Ancillary								
PUNTA GORDA CENTER	\$0	\$0	\$0	\$0	\$707,824	\$0	\$707,824	
WEST COUNTY TRANSPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$4,000,000	\$14,072,440	\$16,943,620	\$38,979,632	\$73,995,692	\$31,183,706

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Capacity

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Project description not specified	Location not specified	\$0
		\$0

Five Year Survey - Ten Year Infrastructure

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Murdock Center Building 1 to be remodeled to alternative education (Academy)when COFTE & financing supports.
Murdock Middle School to be evaluated for comprehensive renewal program.
L A Ainger to be evaluated for comprehensive renewal program.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:
Survey: 4 - Version: 1

Status:
Active Pending

Five Year Survey - Ten Year Maintenance

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC	\$5,273,000
FLOORING	\$1,160,000
ROOFING	\$7,083,000
SAFETY TO LIFE	\$781,000
FIRE ALARM	\$1,900,000
TELEPHONE/INTERCOM SYSTEM	\$940,500
PAINT	\$1,000,000
FIXED BLDG EQUIP REPLACEMENT	\$1,242,000
SURVEY & ENGINEERS	\$62,000
BLEACHER REPAIR	\$138,600
GYM FLOORS	\$156,000
ADA	\$529,000
CUSTODIAL	\$211,200
BATHROOM PARTITIANS	\$528,000
PE FIELD IMPROVEMENTS	\$2,444,200
SMALL REMODELING & RENOVATION PROJECTS	\$1,099,000
PAVING	\$267,000
ELEMENTARY PLAYGROUNDS	\$167,000
	\$24,981,500

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Utilization

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	11,360	11,360	6,689.67	58.89 %	0	6,420	56.51 %
Middle - District Totals	4,785	4,304	3,670.89	85.29 %	76	3,857	88.06 %
High - District Totals	7,707	7,320	4,762.73	65.06 %	-849	5,403	83.50 %
Other - ESE, etc	1,551	1,793	620.33	34.60 %	-50	600	34.42 %
	25,403	24,777	15,743.62	63.54 %	-823	16,280	67.96 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Capacity

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
NEW ELEMENTARY "A"	PORT CHARLOTTE	\$30,000,000
NEW MIDDLE SCHOOL "B"	SOUTH COUNTY	\$60,000,000
		\$90,000,000

Five Year Survey - Twenty Year Infrastructure

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Infrastructure to support New Elementary A & New Middle School B

The following schools to be evaluated for comprehensive renewal program: Deep Creek Elementary, Liberty Elementary, Myakka River Elementary, Vineland Elementary

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

Not Specified

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Maintenance

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC	\$11,074,000
FLOORING	\$2,400,000
SAFETY TO LIFE	\$14,900,000
FIRE ALARM	\$1,640,000
TELEPHONE/INTERCOM	\$4,000,000
PAINT	\$2,000,000
FIXED BLDG EQUIPMENT REPLACEMENT	\$2,100,000
SURVEY & ENGINEERS	\$2,600,000
BLEACHER REPAIR	\$129,000
GYM FLOORS	\$291,000
ADA	\$327,600
PE FIELDS	\$1,111,000
CUSTODIAL EQUIPMENT	\$5,133,000
BATHROOM PARTITIONS	\$444,000
SMALL REMODELING & RENOVATION PROJECTS	\$1,109,000
PAVING	\$2,308,000
ELEMENTARY PLAYGROUNDS	\$561,000
ROOFING	\$351,000
	\$52,478,600

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

8-CHARLOTTE COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Utilization

CHARLOTTE COUNTY SCHOOL DISTRICT

5/29/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	11,360	11,360	6,689.67	58.89 %	868	8,000	65.42 %
Middle - District Totals	4,785	4,304	3,670.89	85.29 %	1,266	4,390	78.82 %
High - District Totals	7,707	7,320	4,762.73	65.06 %	0	5,696	77.81 %
Other - ESE, etc	1,551	1,793	620.33	34.60 %	0	741	41.33 %
	25,403	24,777	15,743.62	63.54 %	2,134	18,827	69.96 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.