

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Change in Funds and Funds per Student Compared to the 2009-10 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage Difference -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	186,302,555	182,271,791	(4,030,764)	-2.16%	6,872.22	6,743.01	(129.21)	-1.88%
2 Baker	34,446,969	34,527,945	80,976	0.24%	6,900.72	6,824.76	(75.96)	-1.10%
3 Bay	171,087,459	169,517,480	(1,569,979)	-0.92%	6,811.06	6,745.66	(65.40)	-0.96%
4 Bradford	22,703,149	21,775,464	(927,685)	-4.09%	7,263.06	7,209.89	(53.17)	-0.73%
5 Brevard	492,989,548	486,284,094	(6,705,454)	-1.36%	6,908.64	6,843.59	(65.05)	-0.94%
6 Broward	1,738,550,425	1,776,602,049	38,051,624	2.19%	6,829.92	6,896.09	66.17	0.97%
7 Calhoun	15,325,130	15,415,690	90,560	0.59%	7,088.50	7,042.67	(45.83)	-0.65%
8 Charlotte	118,821,040	115,466,409	(3,354,631)	-2.82%	7,174.23	7,096.73	(77.50)	-1.08%
9 Citrus	105,943,371	107,320,288	1,376,917	1.30%	6,715.42	6,814.63	99.21	1.48%
10 Clay	246,687,515	244,064,340	(2,623,175)	-1.06%	6,871.24	6,779.20	(92.04)	-1.34%
11 Collier	327,691,307	343,620,049	15,928,742	4.86%	7,785.41	8,094.98	309.57	3.98%
12 Columbia	68,516,021	68,518,347	2,326	0.00%	6,846.42	6,772.03	(74.39)	-1.09%
13 Dade	2,302,552,895	2,405,745,292	103,192,397	4.48%	6,747.55	6,915.17	167.62	2.48%
14 De Soto	34,731,257	34,694,309	(36,948)	-0.11%	6,909.64	6,844.00	(65.64)	-0.95%
15 Dixie	14,621,338	14,589,407	(31,931)	-0.22%	7,024.93	6,923.60	(101.33)	-1.44%
16 Duval	864,971,519	850,425,409	(14,546,110)	-1.68%	7,007.79	6,946.16	(61.63)	-0.88%
17 Escambia	268,006,993	263,350,410	(4,656,583)	-1.74%	6,687.69	6,659.43	(28.26)	-0.42%
18 Flagler	89,967,875	89,524,491	(443,384)	-0.49%	6,885.59	6,762.18	(123.41)	-1.79%
19 Franklin	10,102,385	9,772,591	(329,794)	-3.26%	8,284.65	7,994.86	(289.79)	-3.50%
20 Gadsden	40,422,848	39,539,439	(883,409)	-2.19%	6,871.44	6,837.53	(33.91)	-0.49%
21 Gilchrist	19,386,994	19,011,768	(375,226)	-1.94%	7,407.28	7,344.17	(63.11)	-0.85%
22 Glades	10,176,275	10,197,289	21,014	0.21%	7,081.96	7,226.64	144.68	2.04%
23 Gulf	13,372,883	13,221,019	(151,864)	-1.14%	6,766.42	6,947.53	181.11	2.68%
24 Hamilton	12,489,073	11,827,013	(662,060)	-5.30%	7,274.41	7,226.22	(48.19)	-0.66%
25 Hardee	34,160,344	34,464,997	304,653	0.89%	6,777.99	6,674.24	(103.75)	-1.53%
26 Hendry	47,154,788	46,770,686	(384,102)	-0.81%	6,885.58	7,008.62	123.04	1.79%
27 Hernando	150,648,944	153,215,625	2,566,681	1.70%	6,619.95	6,682.41	62.46	0.94%
28 Highlands	82,036,211	81,745,147	(291,064)	-0.35%	6,805.29	6,731.44	(73.85)	-1.09%
29 Hillsborough	1,309,688,288	1,327,849,535	18,161,247	1.39%	6,862.14	6,931.47	69.33	1.01%
30 Holmes	22,359,451	22,156,087	(203,364)	-0.91%	6,801.44	6,731.24	(70.20)	-1.03%
31 Indian River	120,581,239	124,068,024	3,486,785	2.89%	6,885.65	7,024.71	139.06	2.02%
32 Jackson	48,265,012	47,810,101	(454,911)	-0.94%	6,841.85	6,795.37	(46.48)	-0.68%
33 Jefferson	8,438,113	8,328,854	(109,259)	-1.29%	7,259.03	7,109.93	(149.10)	-2.05%
34 Lafayette	7,681,686	7,585,401	(96,285)	-1.25%	6,806.45	6,701.54	(104.91)	-1.54%
35 Lake	264,328,687	270,717,375	6,388,688	2.42%	6,534.70	6,602.57	67.87	1.04%
36 Lee	569,130,719	585,333,338	16,202,619	2.85%	7,177.33	7,247.18	69.85	0.97%
37 Leon	223,723,948	221,631,546	(2,092,402)	-0.94%	6,873.36	6,760.33	(113.03)	-1.64%
38 Levy	41,498,614	40,536,409	(962,205)	-2.32%	7,100.19	7,004.94	(95.25)	-1.34%
39 Liberty	10,110,569	9,994,458	(116,111)	-1.15%	6,956.59	6,863.43	(93.16)	-1.34%
40 Madison	18,381,492	18,005,691	(375,801)	-2.04%	6,795.02	6,719.47	(75.55)	-1.11%
41 Manatee	289,324,333	296,636,293	7,311,960	2.53%	6,843.88	6,939.25	95.37	1.39%
42 Marion	274,906,546	275,503,510	596,964	0.22%	6,609.40	6,679.60	70.20	1.06%
43 Martin	126,786,889	129,980,018	3,193,129	2.52%	7,216.64	7,397.74	181.10	2.51%
44 Monroe	65,123,167	69,541,209	4,418,042	6.78%	8,234.90	8,662.79	427.89	5.20%
45 Nassau	77,945,683	77,965,889	20,306	0.03%	6,985.18	6,886.23	(98.95)	-1.42%
46 Okaloosa	190,768,543	192,746,025	1,977,482	1.04%	6,657.13	6,757.78	100.65	1.51%
47 Okeechobee	47,298,211	46,878,238	(419,973)	-0.89%	6,865.00	6,808.15	(56.85)	-0.83%
48 Orange	1,154,708,390	1,178,406,582	23,698,192	2.05%	6,798.50	6,865.27	66.77	0.98%
49 Osceola	345,689,180	345,616,467	(72,713)	-0.02%	6,755.48	6,699.97	(55.51)	-0.82%
50 Palm Beach	1,200,947,394	1,243,466,246	42,518,852	3.54%	6,992.53	7,172.33	179.80	2.57%
51 Pasco	457,553,438	465,241,500	7,688,062	1.68%	6,880.53	6,946.23	65.70	0.95%
52 Pinellas	725,843,025	708,828,661	(17,014,364)	-2.34%	6,988.68	6,915.19	(73.49)	-1.05%
53 Polk	630,530,482	625,032,761	(5,497,721)	-0.87%	6,795.79	6,733.69	(62.10)	-0.91%
54 Putnam	75,983,015	74,885,023	(1,097,992)	-1.45%	6,870.31	6,807.17	(63.14)	-0.92%
55 St. Johns	204,078,890	205,556,392	1,477,502	0.72%	6,885.52	6,785.38	(100.14)	-1.45%
56 St. Lucie	260,759,388	263,128,301	2,368,913	0.91%	6,861.22	6,779.19	(82.03)	-1.20%
57 Santa Rosa	161,110,525	162,618,034	1,507,509	0.94%	6,409.05	6,484.49	75.44	1.18%
58 Sarasota	302,137,605	310,648,470	8,510,865	2.82%	7,322.69	7,473.65	150.96	2.06%
59 Seminole	435,060,187	425,946,845	(9,113,342)	-2.09%	6,786.96	6,685.53	(101.43)	-1.49%
60 Sumter	48,871,863	50,905,332	2,033,469	4.16%	6,678.78	6,906.36	227.58	3.41%
61 Suwannee	38,426,336	37,581,140	(845,196)	-2.20%	6,423.53	6,358.93	(64.60)	-1.01%
62 Taylor	19,231,968	18,574,366	(657,602)	-3.42%	6,691.10	6,633.82	(57.28)	-0.86%
63 Union	15,561,012	15,384,311	(176,701)	-1.14%	7,004.04	6,949.47	(54.57)	-0.78%
64 Volusia	418,713,115	410,065,496	(8,647,619)	-2.07%	6,754.90	6,674.68	(80.22)	-1.19%
65 Wakulla	34,908,630	34,355,454	(553,176)	-1.58%	6,732.09	6,635.44	(96.65)	-1.44%
66 Walton	50,754,583	54,045,519	3,290,936	6.48%	7,204.92	7,568.20	363.28	5.04%
67 Washington	23,509,965	23,413,163	(96,802)	-0.41%	6,811.84	6,739.15	(72.69)	-1.07%
68 Washington Special	3,559,259	3,290,193	(269,066)	-7.56%	7,885.63	7,845.75	(39.88)	-0.51%
69 FAMU Lab School	3,663,067	3,821,462	158,395	4.32%	7,062.97	6,948.11	(114.86)	-1.63%
70 FAU Lab - PB	4,490,236	4,635,541	145,305	3.24%	7,087.31	6,975.35	(111.96)	-1.58%
71 FAU Lab - St. Lucie	9,532,374	9,495,647	(36,727)	-0.39%	6,548.94	6,523.71	(25.23)	-0.39%
72 FSU Lab - Broward	4,787,968	4,707,538	(80,430)	-1.68%	7,277.65	7,253.53	(24.12)	-0.33%
73 FSU Lab - Leon	11,174,854	10,926,827	(248,027)	-2.22%	6,555.32	6,423.77	(131.55)	-2.01%
74 UF Lab School	7,815,345	7,670,614	(144,731)	-1.85%	6,908.53	6,742.80	(165.73)	-2.40%
75 Virtual School	101,535,218	114,442,378	12,907,160	12.71%	5,636.72	5,082.61	(554.11)	-9.83%
TOTAL	17,991,145,613	18,229,437,202	238,291,589	1.32%	6,866.02	6,904.88	38.86	0.57%

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	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage Difference -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	27,109.53	27,031.24	(78.29)	-0.29%	186,302,555	182,271,791	(4,030,764)	-2.16%
2 Baker	4,991.79	5,059.22	67.43	1.35%	34,446,969	34,527,945	80,976	0.24%
3 Bay	25,119.07	25,129.86	10.79	0.04%	171,087,459	169,517,480	(1,569,979)	-0.92%
4 Bradford	3,125.84	3,020.22	(105.62)	-3.38%	22,703,149	21,775,464	(927,685)	-4.09%
5 Brevard	71,358.42	71,056.90	(301.52)	-0.42%	492,989,548	486,284,094	(6,705,454)	-1.36%
6 Broward	254,549.35	257,624.44	3,075.09	1.21%	1,738,550,425	1,776,602,049	38,051,624	2.19%
7 Calhoun	2,161.97	2,188.90	26.93	1.25%	15,325,130	15,415,690	90,560	0.59%
8 Charlotte	16,562.21	16,270.36	(291.85)	-1.76%	118,821,040	115,466,409	(3,354,631)	-2.82%
9 Citrus	15,776.14	15,748.52	(27.62)	-0.18%	105,943,371	107,320,288	1,376,917	1.30%
10 Clay	35,901.48	36,001.96	100.48	0.28%	246,687,515	244,064,340	(2,623,175)	-1.06%
11 Collier	42,090.42	42,448.56	358.14	0.85%	327,691,307	343,620,049	15,928,742	4.86%
12 Columbia	10,007.57	10,117.85	110.28	1.10%	68,516,021	68,518,347	2,326	0.00%
13 Dade	341,242.96	347,893.72	6,650.76	1.95%	2,302,552,895	2,405,745,292	103,192,397	4.48%
14 De Soto	5,026.49	5,069.30	42.81	0.85%	34,731,257	34,694,309	(36,948)	-0.11%
15 Dixie	2,081.35	2,107.20	25.85	1.24%	14,621,338	14,589,407	(31,931)	-0.22%
16 Duval	123,430.08	122,431.05	(999.03)	-0.81%	864,971,519	850,425,409	(14,546,110)	-1.68%
17 Escambia	40,074.70	39,545.46	(529.24)	-1.32%	268,006,993	263,350,410	(4,656,583)	-1.74%
18 Flagler	13,066.11	13,239.00	172.89	1.32%	89,967,875	89,524,491	(443,384)	-0.49%
19 Franklin	1,219.41	1,222.36	2.95	0.24%	10,102,385	9,772,591	(329,794)	-3.26%
20 Gadsden	5,882.73	5,782.71	(100.02)	-1.70%	40,422,848	39,539,439	(883,409)	-2.19%
21 Gilchrist	2,617.29	2,588.69	(28.60)	-1.09%	19,386,994	19,011,768	(375,226)	-1.94%
22 Glades	1,436.93	1,411.07	(25.86)	-1.80%	10,176,275	10,197,289	21,014	0.21%
23 Gulf	1,976.36	1,902.98	(73.38)	-3.71%	13,372,883	13,221,019	(151,864)	-1.14%
24 Hamilton	1,716.85	1,636.68	(80.17)	-4.67%	12,489,073	11,827,013	(662,060)	-5.30%
25 Hardee	5,039.89	5,163.88	123.99	2.46%	34,160,344	34,464,997	304,653	0.89%
26 Hendry	6,848.34	6,673.31	(175.03)	-2.56%	47,154,788	46,770,686	(384,102)	-0.81%
27 Hernando	22,756.81	22,928.19	171.38	0.75%	150,648,944	153,215,625	2,566,681	1.70%
28 Highlands	12,054.77	12,143.79	89.02	0.74%	82,036,211	81,745,147	(291,064)	-0.35%
29 Hillsborough	190,857.21	191,568.28	711.07	0.37%	1,309,688,288	1,327,849,535	18,161,247	1.39%
30 Holmes	3,287.46	3,291.53	4.07	0.12%	22,359,451	22,156,087	(203,364)	-0.91%
31 Indian River	17,511.97	17,661.66	149.69	0.85%	120,581,239	124,068,024	3,486,785	2.89%
32 Jackson	7,054.38	7,035.69	(18.69)	-0.26%	48,265,012	47,810,101	(454,911)	-0.94%
33 Jefferson	1,162.43	1,171.44	9.01	0.78%	8,438,113	8,328,854	(109,259)	-1.29%
34 Lafayette	1,128.59	1,131.89	3.30	0.29%	7,681,686	7,585,401	(96,285)	-1.25%
35 Lake	40,450.01	41,001.79	551.78	1.36%	264,328,687	270,717,375	6,388,688	2.42%
36 Lee	79,295.65	80,767.00	1,471.35	1.86%	569,130,719	585,333,338	16,202,619	2.85%
37 Leon	32,549.43	32,784.12	234.69	0.72%	223,723,948	221,631,546	(2,092,402)	-0.94%
38 Levy	5,844.72	5,786.83	(57.89)	-0.99%	41,498,614	40,536,409	(962,205)	-2.32%
39 Liberty	1,453.38	1,456.19	2.81	0.19%	10,110,569	9,994,458	(116,111)	-1.15%
40 Madison	2,705.14	2,679.63	(25.51)	-0.94%	18,381,492	18,005,691	(375,801)	-2.04%
41 Manatee	42,274.90	42,747.58	472.68	1.12%	289,324,333	296,636,293	7,311,960	2.53%
42 Marion	41,593.25	41,245.50	(347.75)	-0.84%	274,906,546	275,503,510	596,964	0.22%
43 Martin	17,568.68	17,570.24	1.56	0.01%	126,786,889	129,980,018	3,193,129	2.52%
44 Monroe	7,908.19	8,027.58	119.39	1.51%	65,123,167	69,541,209	4,418,042	6.78%
45 Nassau	11,158.72	11,322.01	163.29	1.46%	77,945,683	77,965,989	20,306	0.03%
46 Okaloosa	28,656.27	28,522.10	(134.17)	-0.47%	190,768,543	192,746,025	1,977,482	1.04%
47 Okeechobee	6,889.76	6,885.61	(4.15)	-0.06%	47,298,211	46,878,238	(419,973)	-0.89%
48 Orange	169,847.61	171,647.61	1,800.00	1.06%	1,154,708,390	1,178,406,582	23,698,192	2.05%
49 Osceola	51,171.68	51,584.75	413.07	0.81%	345,689,180	345,616,467	(72,713)	-0.02%
50 Palm Beach	171,747.16	173,369.98	1,622.82	0.94%	1,200,947,394	1,243,466,246	42,518,852	3.54%
51 Pasco	66,499.72	66,977.52	477.80	0.72%	457,553,438	465,241,500	7,688,062	1.68%
52 Pinellas	103,859.84	102,503.07	(1,356.77)	-1.31%	725,843,025	708,828,661	(17,014,364)	-2.34%
53 Polk	92,782.49	92,821.70	39.21	0.04%	630,530,482	625,032,761	(5,497,721)	-0.87%
54 Putnam	11,059.62	11,000.90	(58.72)	-0.53%	75,983,015	74,885,023	(1,097,992)	-1.45%
55 St. Johns	29,638.85	30,294.02	655.17	2.21%	204,078,890	205,556,392	1,477,502	0.72%
56 St. Lucie	38,004.81	38,814.10	809.29	2.13%	260,759,388	263,128,301	2,368,913	0.91%
57 Santa Rosa	25,137.97	25,078.00	(59.97)	-0.24%	161,110,525	162,618,034	1,507,509	0.94%
58 Sarasota	41,260.47	41,565.82	305.35	0.74%	302,137,605	310,648,470	8,510,865	2.82%
59 Seminole	64,102.40	63,711.72	(390.68)	-0.61%	435,060,187	425,946,845	(9,113,342)	-2.09%
60 Sumter	7,317.48	7,370.79	53.31	0.73%	48,871,863	50,905,332	2,033,469	4.16%
61 Suwannee	5,982.12	5,909.98	(72.14)	-1.21%	38,426,336	37,581,140	(845,196)	-2.20%
62 Taylor	2,874.26	2,799.95	(74.31)	-2.59%	19,231,968	18,574,366	(657,602)	-3.42%
63 Union	2,221.72	2,213.74	(7.98)	-0.36%	15,561,012	15,384,311	(176,701)	-1.14%
64 Volusia	61,986.55	61,435.97	(550.58)	-0.89%	418,713,115	410,065,496	(8,647,619)	-2.07%
65 Wakulla	5,185.41	5,177.57	(7.84)	-0.15%	34,908,630	34,355,454	(553,176)	-1.58%
66 Walton	7,044.43	7,141.13	96.70	1.37%	50,754,583	54,045,519	3,290,936	6.48%
67 Washington	3,451.34	3,474.20	22.86	0.66%	23,509,965	23,413,163	(96,802)	-0.41%
68 Washington Special	451.36	419.36	(32.00)	-7.09%	3,559,259	3,290,193	(269,066)	-7.56%
69 FAMU Lab School	518.63	550.00	31.37	6.05%	3,663,067	3,821,462	158,395	4.32%
70 FAU Lab - PB	633.56	664.56	31.00	4.89%	4,490,236	4,635,541	145,305	3.24%
71 FAU Lab - St. Lucie	1,455.56	1,455.56	0.00	0.00%	9,532,374	9,495,647	(36,727)	-0.39%
72 FSU Lab - Broward	657.90	649.00	(8.90)	-1.35%	4,787,968	4,707,538	(80,430)	-1.68%
73 FSU Lab - Leon	1,704.70	1,701.00	(3.70)	-0.22%	11,174,854	10,926,827	(248,027)	-2.22%
74 UF Lab School	1,131.26	1,137.60	6.34	0.56%	7,815,345	7,670,614	(144,731)	-1.85%
75 Virtual School	18,013.16	22,516.45	4,503.29	25.00%	101,535,218	114,442,378	12,907,160	12.71%
TOTAL	2,620,317.06	2,640,080.14	19,763.08	0.75%	17,991,145,613	18,229,437,202	238,291,589	1.32%